

RESOLUTION NO. 910

A RESOLUTION OF THE CITY OF LAKE MARY, FLORIDA,
AMENDING THE FISCAL YEAR 2011-2012 BUDGET;
PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Lake Mary, Florida, finds it desirable, in order to properly reflect new information and changes made during the year, to amend the Budget for the City of Lake Mary for the Fiscal Year 2012, beginning October 1, 2011 as provided herein; and

WHEREAS, Ordinance No. 1433 adopting the City's budget for Fiscal Year 2012, provides for amendment by Resolution.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Lake Mary, Florida:

1. The following funds are revised as specified herein:

General Fund

REVENUES:

001-0000-369-00-00	Miscellaneous Revenues	\$ 18,220
001-0000-381-00-00	Transfers In	\$ 125,000

EXPENDITURES:

001-0519-419-46-20	Repair & Maintenance/Buildings	\$ 6,591
001-0119-419-64-50	Capital Outlay	\$ 11,629

Police Impact Fees

REVENUES:

110-0000-363-20-00	Impact Fees	\$ 1,000
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EXPENDITURES:

110-0321-421-65-10	Capital Outlay	\$1,000
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Fire Impact Fees

REVENUES:

111-0000-363-20-00	Impact Fees	\$ 55,000
111-0000-399-01-00	Cash Balance Carryforward	\$ 120,000

EXPENDITURES:

111-0322-422-65-10	Capital Outlay	\$ 175,000
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Lake Mary Cemetery Fund

EXPENDITURES:

118-0572-452-91-00 Transfers Out \$ 125,000

Health Insurance Fund

REVENUES:

510-0000-341-20-20 Employer/Employee Contributions \$ 375,000
510-0000-361-10-00 Interest \$ 6,000

EXPENDITURES:

510-0562-462-31-80 Health Insurance Service Fees \$ 28,000
510-0562-462-45-60 Stop Loss Premiums \$ 39,500
510-0562-462-45-70 Medical Claims \$ 298,000
510-0562-462-65-40 Capital Outlay \$ 15,000

2. That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith shall be and the same are hereby repealed.

3. This Resolution shall take effect immediately upon passage and adoption.

PASSED AND ADOPTED this 15th day of November, 2012.

CITY OF LAKE MARY, FLORIDA


MAYOR, DAVID J. MEALOR

ATTEST:


CITY CLERK, CAROL A. FOSTER

