



LAKE MARY CITY COMMISSION

**Lake Mary City Hall
100 N. Country Club Road**

**Regular Meeting
AGENDA
THURSDAY, APRIL 16, 2015
7:00 PM**

- 1. Call to Order**
- 2. Moment of Silence**
- 3. Pledge of Allegiance**
- 4. Roll Call**
- 5. Approval of Minutes: April 2, 2015 - Work Session and Regular**
- 6. Special Presentations**
 - A. Proclamation - Louise Rimmler's 100th Birthday**
 - B. Proclamation - Children's Mental Health Awareness Month**
 - C. Proclamation - National Public Safety Telecommunications Week**
- 7. Citizen Participation - This is an opportunity for anyone to come forward and address the Commission on any matter relating to the City or of concern to our citizens. This also includes: 1) any item discussed at a previous work session; 2) any item not**

specifically listed on a previous agenda but discussed at a previous Commission meeting or 3) any item on tonight's agenda not labeled as a public hearing. Items requiring a public hearing are generally so noted on the agenda and public input will be taken when the item is considered.

8. Unfinished Business - None

9. New Business

A. Ordinance No. 1525 - Amending Chapter 155, Appendix C, Stormwater Management Regulations, providing regulation for the construction of underground stormwater management systems on private facilities - First Reading (Public Hearing) (Bruce Paster, Public Works Director)

10. Other Items for Commission Action - None

11. City Manager's Report

A. Items for Approval

- a. Community Center Parking Lot construction award**
- b. Cold Mix Paving Program**
- c. Request for expenditure from Law Enforcement Trust Fund for donations**

B. Items for Information

- a. Monthly Department Reports**

12. Mayor and Commissioners Report - (4)

13. City Attorney's Report

14. Adjournment

THE ORDER OF ITEMS ON THIS AGENDA IS SUBJECT TO CHANGE

Per the direction of the City Commission on December 7, 1989, this meeting will not extend beyond 11:00 P. M. unless there is unanimous consent of the Commission to extend the meeting.

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE CITY ADA COORDINATOR AT LEAST 48 HOURS IN ADVANCE OF THE MEETING AT (407) 585-1424.

If a person decides to appeal any decision made by this Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. Per State Statute 286.0105.

NOTE: If the Commission is holding a meeting/work session prior to the regular meeting, they will adjourn immediately following the meeting/work session to have dinner in the Conference Room. The regular meeting will begin at 7:00 P. M. or as soon thereafter as possible.

1 MINUTES OF THE LAKE MARY CITY COMMISSION WORK SESSION held April 2,
2 2015, 6:15 P.M., Lake Mary City Commission Chambers, 100 North Country Club Road,
3 Lake Mary, Florida.

4
5 The work session was called to order by Mayor David Mealor at 6:18 P.M.

6		
7	Mayor David Mealor	Jackie Sova, City Manager
8	Commissioner Gary Brender	Carol Foster, City Clerk
9	Deputy Mayor George Duryea	Dianne Holloway, Finance Director
10	Commissioner Sidney Miller	John Omana, Community Dev. Dir.
11	Commissioner Jo Ann Lucarelli	Steve Noto, Deputy City Planner
12		Bruce Paster, Public Works Director
13		Bryan Nipe, Parks & Recreation Dir.
14		Tom Tomerlin, Economic Dev. Mgr.
15		Wanda Broadway, HR Manager
16		Colin Morgan, Deputy Police Chief
17		Frank Cornier, Fire Chief
18		Katie Reischmann, City Attorney
19		Mary Campbell, Deputy City Clerk
20		

21 Items for Discussion:

22
23 I. U.S. Highway 17-92 CRA

24
25 Ms. Sova said as requested at the last meeting we have provided an overview of the
26 City's status of the 17-92 CRA. We are 18 years into the CRA, eight years into the
27 second extension, with about two years left. Mr. Tomerlin will give a presentation of all
28 the details of the status of the CRA, where it is, where our funding is, the City's
29 contributions which are running over \$60,000 a year, what we have been able to spend,
30 and future plans for the balance of the CRA.

31
32 Mr. Tomerlin said he wanted to lay out some high level points about this CRA and
33 stressed the dollar figures he would share are preliminary. They are about five months
34 old and they were shared with us by County staff that runs the CRA.

35
36 Mr. Tomerlin showed the CRA boundary on the overhead outlined in red. The yellow is
37 the City of Lake Mary's jurisdiction. Our jurisdiction within the CRA is limited. It
38 basically includes Victoria Plaza, the Publix Plaza, and the frontage associated with the
39 townhome development.

40
41 Mr. Tomerlin said it appears the City of Lake Mary has contributed approximately
42 \$620,000. There has been approximately \$151,839 spent on grant projects that have
43 occurred in the city limits. These projects include two small sign grants and one larger
44 grant for the charter school that is going to locate in the old Litchfield movie theater,
45 which was a church prior to its construction towards a charter school. That leaves a

1 gap of approximately \$468,311 between what we have contributed directly into this CRA
2 versus projects that have been expended by private organizations.

3
4 Mr. Tomerlin said the CRA will terminate in 2017 and the County has put together a
5 draft capital improvement plan that outlines the expenditure of the remaining funds.
6 We're estimating approximately \$10.9 million of unspent funds but much of those funds
7 will be expended according to the capital improvement plan throughout its two-year life
8 that remains. The big projects they are allocated for are Oxford Road incentives,
9 Oxford Place which is the area associated with the Jai Alai. There is approximately \$2
10 million allocated for those projects. Another big ticket project is the redevelopment of
11 the Flea World property. He thought it was going to be called Reagan Center. That has
12 approximately \$2 million attached to that. There is \$3 million allocated for the purchase
13 of stormwater pond sites. There is an additional \$750,000 allocated for the study of
14 where those pond sites might be that is basically a master stormwater plan for the entire
15 13-mile corridor within the CRA. With those three projects combined plus the \$750,000
16 for the study you are knocking on the door of about \$8 million of that \$10.9 million spent
17 for the capital improvement plans.

18
19 Mr. Tomerlin said for the disposition of the funds he would defer to the City Attorney on
20 the laws that dictate that. The County has basically encumbered those funds via the
21 capital improvement plan to a handful of projects. With that he was happy to get into his
22 understanding of the disposition of those funds upon expiration of the CRA or answer
23 any questions.

24
25 Commissioner Brender asked the number of the excess funds that are so far
26 unencumbered.

27
28 Mr. Tomerlin said he didn't know what level of acceptance this capital improvement plan
29 has within the organization but at the end of the Fiscal Year 2017/2018 when the CRA
30 will expire, there is an ending fund balance of approximately \$1.1 million. They go from
31 \$10.9 million of unspent and spending it rapidly over the course of these two years to
32 having \$1.1 million left over according to that plan.

33
34 Commissioner Brender said the difficulty right now is that there is no legal plan or legal
35 definition of what happens to that \$1.1 million.

36
37 Ms. Reischmann said Section 7 that Tom has highlighted in his memo does address the
38 distribution of funds at termination but it is kind of particular to stating that it's when the
39 plan is completed and it only applies to unspent and unencumbered funds, which these
40 funds could become encumbered before we get to the end. It doesn't really address
41 what the potential could be if the funds are encumbered at the end and the plan is not
42 complete or if the funds are unencumbered but the plan is not complete then the funds
43 could be encumbered even after the CRA is terminated. That's the expectation under
44 the statute that addresses the disposition of trust funds at the end of a fiscal year that
45 you could actually encumber those funds to be spent over three years so potentially
46 under the law that million dollars could be encumbered as long as it was spent within a

1 period of time. That's an unknown because the CRA is a creature of statute. It doesn't
2 have home rule powers except where there is nothing specific in the statute to guide us.
3 You could argue that the money left in the CRA pot is subject to being spent within a
4 period of time. There are a lot of different arguments that could be made. The main
5 issue is as long as the funds were technically encumbered at the end of the term then it
6 would not be distributed. If it was distributed it is fairly clear it would go in the same
7 proportion to the contribution and Tom has made that determination of 2.47.

8
9 Mr. Tomerlin said that 2.47% represents the total amount of the tax increment funds that
10 has been paid out of our millage rate—our city contribution into the overall CRA Tax
11 Trust Fund. If we were to distribute it according to that 2.47% we would come out far
12 below what we have remaining in terms of our total contributions into that CRA. If we
13 apply 2.47% to \$10.9 million of unspent funds that exist today that would leave us
14 approximately \$271,000, whereas we have approximately \$470,000 of unspent funds
15 within the city limits. Applying that 2.47% to today's dollars still gets us to a level far
16 below our total contributions.

17
18 Mr. Tomerlin said the \$1.1 million being shown as an ending fund balance at the end of
19 Fiscal Year 2017/18, it is not clear to him if some of that would carry forward for long-
20 term maintenance of certain things such as streetlighting. He was not sure if that
21 ending fund balance has some encumbrance to it for future maintenance. That is
22 something we could find out if that is of interest.

23
24 Mr. Tomerlin said another number he did not verbalize is our tax bill into this trust fund.
25 Last fiscal year was \$66,109.74. With property the way it is now we would expect that
26 \$66,000 tax bill to increase by a small margin over the next two years of the life of this
27 CRA.

28
29 Commissioner Lucarelli asked if we could get out early and if there was a penalty. She
30 asked our rights. She has been on the CRA for a number of years representing the
31 City's interests and has been very disappointed this last year over the sudden turn in
32 direction the CRA board has decided to take. There were promises made to us in the
33 past of landscape improvements and different things in the median in our little portion.
34 We are basically a donor community and thought that was a bit unfair and if they are all
35 of a sudden changing things midstream and we don't have an opportunity to benefit at
36 all from those median improvements or landscape in our tiny portion then the bottom
37 line is she wants out. She wants whatever percentage we are allowed out now because
38 that is not fair to our citizens. We could be using those funds here to benefit our
39 community and our taxpayers directly rather than Casselberry and everybody else who
40 is way far exceeding what we have remotely gotten out of it. It is not fair to Lake Mary.

41
42 Commissioner Brender asked if there was an out.

43
44 Ms. Reischmann said the real issue is whether we have a basis to claim that there has
45 been any violation of the interlocal. If we don't have a basis to claim that then we have
46 a couple of options. One is to seek an amendment to the interlocal. With the number of

1 parties involved and the limited term left, you can see the difficulty involved in trying to
2 do that but it is an option. The other option is to seek to invoke the dispute resolution
3 procedure outlined in the interlocal which is also outlined further in another interlocal
4 from long ago which is basically a mediation process. It could perhaps bring us
5 speedier resolution. Basically you are talking about a contract that you are trying to
6 take yourself out of without having a provision for doing so.
7

8 Commissioner Lucarelli said when John Mesopoulos was on staff and in charge of the
9 RPA, she, John Omana, and John Mesopoulos discussed the agreement where it was
10 going to be a joint project with us and the County to do those median improvements.
11 The only thing we were waiting on was for DOT to do the 17-92 improvements which
12 are scheduled for this year. She didn't know if anything ever went in writing but there
13 was an understanding that we were going to do this and was a county/city partnership.
14 She felt like they have pulled the rug out from under us and are going back on their
15 word. She didn't care if they have changed staff. That was not her problem. The
16 problem is we were made a promise and now they are backing out. She asked if that
17 constitutes a breach of contract on their part.
18

19 Mr. Omana said dovetailing on Commissioner Lucarelli's comments, we even took it to
20 the extent of preparing an application for said improvements and preparing some
21 preliminary engineering documents and plans. Upon presentation of those documents
22 the issue of the FDOT timelines and County timelines was introduced so we were
23 directed to put it on hold. How that fits within the confines of the agreement and the
24 interlocal has to be reviewed. There was a hold put on our efforts to move forward.
25

26 Commissioner Lucarelli interjected as directed by County staff and County leaders. She
27 felt like we were misled.
28

29 Mayor Meador asked the timeframe when they went forward and then put on hold.
30

31 Ms. Sova said that has been since she has been City Manager so it is a two-year
32 timeframe.
33

34 Mr. Tomerlin asked to add a couple of other points. In terms of underwater and in terms
35 of what we have contributed to this area versus what has been pulled out in forms of
36 grants or any other kind of project, it is noteworthy to state we are not the only city that
37 is underwater. He thought Sanford was about 64% of what they've put in that they have
38 actually tied to a project. The City of Winter Springs is 50-60% of what they have put in
39 that they have extracted from a project. The City of Lake Mary isn't alone. Casselberry
40 has come out ahead but Sanford and Winter Springs have not achieved project work to
41 a level of what they have contributed.
42

43 Commissioner Brender said there is nobody that has put in as much as us and gotten
44 less out.
45

1 Mr. Tomerlin said on a percentage term we are the most underwater of the contributing
2 cities. We have scratched our heads a great deal about projects and can we come up
3 with a project to try and get some benefit to the taxpayers of our participation. We've
4 thought hard but maybe we can think some more but time is running out on the CRA.
5 Project work is another avenue in which we can try to achieve some benefit.
6

7 Ms. Sova said it is a very small area and one of the projects that came to light was
8 moving further up Weldon Boulevard with improvements as a gateway to the
9 college/gateway to the City. Almost anything we try there would probably entail some
10 lighting. With the topography of the townhome development where it slopes down, if we
11 were to put in any lighting we would probably be lighting people's bedrooms and that is
12 not going to be well received. Those are the types of projects we have looked at.
13 There is a very small parcel left within the city limits at the corner but we can't come up
14 with a public purpose to be on that parcel. It is a little big for just an entry sign. We
15 don't want to make an attractive nuisance there and give people who hang out on 17-92
16 a place to stay. We have done a lot of looking as to what we can do here. It is
17 disappointing to count on receiving funding for a project and then have it pulled.
18

19 Mayor Meador said back when this was brought forward there was a great deal of
20 enthusiasm. We were coming off the success of the penny sales tax and that penny
21 sales tax had not been reauthorized where the school district was receiving a
22 percentage of the penny. In many ways we were looking at this as a countywide
23 initiative where we would all benefit. On the frontage of 17-92, Winter Springs and Lake
24 Mary probably have the least amount of frontage. The issue about being underwater or
25 a donor to this particular initiative is probably going to fall on deaf ears. The City of
26 Lake Mary has been the beneficiary of a lot of initiatives with County support. In some
27 ways simply because of our geographic location and the activity in this area probably
28 received more of a benefit than some of our sister cities. He would look at that as more
29 or less a wash.
30

31 Mayor Meador said this is going to sunset in 2017. He thought Mayor Greene did a
32 good job when this was reauthorized to work on the City's percentage and
33 Commissioner Lucarelli has been engaged in this. He said he didn't think we want to
34 opt out because we are not going to get the other signees to sign off on it. We have a
35 new County Chairman and there is a great deal of interest in some economic
36 development initiatives with the college and the Rinehart Road corridor. We have a
37 two-prong way we might approach this. He would ask the Commission's direction
38 whether it would be through Dr. Tomerlin, the City Manager or us as a body to reach out
39 to the Chair of the County Commission for a specific project that takes advantage of the
40 countywide magnet Science School that is now in the Victoria Square area, the entry on
41 Weldon to the college and then the landscaping issues and see if we could go ahead
42 with that initiative. We're not asking for a lot but asking for a reconsideration of a
43 promise made where we had already invested time and effort into a plan. We know
44 there were personnel changes in the County but he thought right now we might have a
45 receptive ear where there are four beneficiaries: the County, City of Lake Mary, the

1 school district, and Seminole State College. He thought we could get a receptive ear to
2 that.
3
4 Deputy Mayor Duryea said this has been going on for a long time. He wasn't in favor of
5 it to begin with. We put a lot of money in this and we didn't have a dog in the fight. He
6 thought we should get out as soon as we can.
7
8 Mayor Mealor said with what we are going to be asking with the County down the road
9 with FDOT and some other initiatives, this might be a time where we just step out in
10 good faith and ask to honor a promise made.
11
12 Ms. Reischmann said there is a specific provision we can point to when we speak to the
13 Chair and that is there is a requirement that the RPA consider relative contributions and
14 the amount spent. The only real provision that puts a constraint on the CRA's power
15 says that the CRA can't spend money on a project that the RPA hasn't approved. The
16 CRA has to act consistent with this interlocal. It's really the RPA that's supposed to look
17 to that relative contribution.
18
19 Mayor Mealor asked who was the City's representative at this time.
20
21 Mr. Omana said he was a member of the TAC committee which a representative of
22 each municipality comments on each project. The actual RPA is Commissioner
23 Lucarelli and they serve as an advisory recommending body to the CRA. At the end of
24 the day the CRA makes the final recommendation as to whether the project is a yea or
25 a nay.
26
27 Mayor Mealor said by statute they have to meet at least once a year, usually in
28 December. Whenever the next meeting is make this an agended item for discussion.
29
30 Mr. Omana said over the last couple of years their protocol has been to meet on project
31 specific agenda items. It is within the power of any member of the RPA to bring forward
32 an item as they deem appropriate.
33
34 Mayor Mealor asked Commissioner Lucarelli if she would consider working with Mr.
35 Omana and if it is the will of the Commission to go ahead and request a meeting with an
36 agended item for reconsideration and bring that back.
37
38 Commissioner Brender asked what we are asking for.
39
40 Mr. Omana said we would be speaking specifically to the landscaping project that we
41 put an application for a couple of years ago.
42
43 Commissioner Brender said in the main part of the road.
44
45 Mr. Omana answered affirmatively.
46

1 Mayor Mealor said if we want we can do an add-on for the Science School and the
2 gateway to the college as an entry feature. Hopefully we can recover something but we
3 are not going to recover a lot.
4
5 Commissioner Brender said he found out last night at CALNO that Casselberry is
6 coming in requesting a ten-year extension. The problem he has with this and he had
7 the problem 20 years ago is this has been hugely successful by government standards.
8 We have spent \$25 million. Find me something along that 10 or 12-mile road that looks
9 like \$25 million. There is nothing there. Most of the improvements are FDOT
10 improvements.
11
12 Mayor Mealor said he would doubt there are three votes on this commission to extend.
13
14 Commissioner Brender considered throwing \$5,000 into a sign or \$25,000 into a sign for
15 Victoria Shopping Center, that is private enterprise and why is the CRA spending
16 money doing that. We can do some decorative improvements to the main part of the
17 road. If we can spend some of that money then let's do that.
18
19 Mayor Mealor asked Mr. Omana if he had captured the essence of Commissioner
20 Brender's statement.
21
22 Mr. Omana answered affirmatively.
23
24 Mayor Mealor asked if there were any objections if we tasked our commission
25 representative, Commissioner Lucarelli, through our City Manager and Mr. Omana as
26 the RPA representative to reach out for a called meeting and an agenda item. There
27 were no objections from the Board.
28
29 Mayor Mealor said we have a new County Chairman and the opportunity to operate in a
30 collaborative spirit. Mr. Omana was instrumental in working with Seminole State
31 College when we did the quit claim for their signage. He asked if there was a way to
32 piggyback on that for the Science School and Weldon.
33
34 Mr. Omana said we will look at that.
35
36 Commissioner Brender asked when 17-92 construction was starting.
37
38 Mr. Omana said the scheduled construction of the Shepherd/Lake Mary Boulevard
39 section was May to June of this year but we can try to get that confirmed. If there is an
40 opportunity within that timeframe to make an amendment to any of those plans to
41 incorporate our revised proposal would be a positive.
42
43 There being no further business, the work session adjourned at 6:50 P.M.
44

1 MINUTES OF THE LAKE MARY CITY COMMISSION MEETING held April 2, 2015,
2 7:00 P.M., Lake Mary City Commission Chambers, 100 North Country Club Road, Lake
3 Mary, Florida.

4
5 1. Call to Order

6
7 The meeting was called to order by Mayor David Mealor at 7:05 P.M.

8
9 2. Moment of Silence

10
11 3. Pledge of Allegiance

12
13 4. Roll Call

14
15 Mayor David Mealor
16 Commissioner Gary Brender
17 Deputy Mayor George Duryea
18 Commissioner Sidney Miller
19 Commissioner Jo Ann Lucarelli

Jackie Sova, City Manager
Carol Foster, City Clerk
Dianne Holloway, Finance Director
John Omana, Community Dev. Dir.
Steve Noto, Deputy City Planner
Bruce Paster, Public Works Director
Bryan Nipe, Parks & Recreation Dir.
Tom Tomerlin, Economic Dev. Mgr.
Wanda Broadway, HR Manager
Colin Morgan, Deputy Police Chief
Frank Cornier, Fire Chief
Katie Reischmann, City Attorney
Mary Campbell, Deputy City Clerk

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28
29 5. Approval of Minutes: March 19, 2015

30
31 **Motion was made by Commissioner Brender to approve the minutes of the March**
32 **19, 2015, meeting, seconded by Commissioner Lucarelli and motion carried**
33 **unanimously.**

34
35 6. Special Presentations

36
37 A. Seminole State College's 50th Anniversary – Dr. Ann McGee, President

38
39 Dr. Ann McGee, President of Seminole State College, came forward. She said she had
40 never been in this building. She has gone around to the cities and the County
41 presenting the 50th Anniversary picture and Lake Mary gets the prize for the most
42 beautiful facility.

43
44 Dr. McGee thanked the Commission for having her tonight. It is our 50th Anniversary
45 and the City of Lake Mary has been an incredible partner for the college for these 50
46 years. Mayor Mealor has a special role with us in his role with the University of Central

1 Florida and Direct Connect. She loved Sid Miller as a trustee at the college and is the
2 reason we have our Heathrow facility with the Sidney C. Miller Suite. In our 50 years
3 we have awarded 86,000 degrees and certificates from high school diplomas through
4 bachelor's degrees and Jo Ann (Lucarelli) was one of those 86,000 certificates we
5 awarded over the years. Each of the Commission are well connected with the college.
6

7 Dr. McGee said she was here to say thank you and to present the Commission with a
8 reminder of who we all serve and it's the next generation of students. We will be one of
9 your sponsors this Saturday for the festival because we decided for the 50th Anniversary
10 we would go out to the community and sponsor events in each one of our cities and the
11 County.
12

13 Mayor Meador said this week the most recent edition of *Florida Trend* magazine came
14 out and what an honor for Dr. McGee to be singled out as one of the people to watch in
15 the Central Florida Region.
16

17 Dr. McGee presented the picture to Mayor Meador. Dr. McGee said the young woman
18 in the center is Ariel Ripley who is one of their nursing students married to a disabled Air
19 Force veteran. She is completing her bachelor's degree in nursing at the University of
20 Central Florida so you have a great reminder here.
21

22 Mayor Meador said Seminole State has been a remarkable partner. One of the true
23 testaments with Dr. Tomerlin working on the area of economic development is one of
24 the comments we get is how fortunate we are to have Seminole State College as our
25 partner in terms of the talent pool that you are providing for industry in this region.
26

27 B. Presentation of the SunRail Bell – Commissioner Brenda Carey, Chairman,
28 Board of County Commissioners
29

30 Commissioner Brenda Carey, Chairman, Board of County Commissioners, came
31 forward. In May of last year SunRail went into operation and has been a great success
32 story so far. Ridership numbers through March were 850,000 people. Lake Mary is one
33 of the top locations and average 400 riders a day. As the apartments continue to get
34 occupied and all the things that will happen around the station your numbers will
35 continue to go up because you were one of the first station stops that had some
36 redevelopment opportunities that kicked in quickly to coincide with SunRail. It has been
37 a great partnership and we are so happy we have four stations in Seminole County.
38 When she became the Chairman at the end of November, in January we were going
39 through all the things that carried over that hadn't been taken care of and one of them
40 was that we had all those bells. We shouldn't have them and they should go to the
41 cities. This is the bell that was at the grand opening on April 30th and it has Lake Mary
42 Station on it. They are portable so you need a safe place to display it. It is the bell that
43 rang when SunRail started that morning. She thanked the City for being their partner on
44 this and congratulations on your great numbers on SunRail.
45

1 Mayor Mealor said with Commissioner Carey's responsibility to 430,000 residents of
2 Seminole County she has been incredibly helpful to the City of Lake Mary. SunRail and
3 the TOD project was a perfect example of a true collaborative partnership between the
4 County and the City. We both benefitted and with the economic development that she
5 is assisting it means a great deal to this community.
6

- 7 7. Citizen Participation – This is an opportunity for anyone to come forward and
8 address the Commission on any matter relating to the City or of concern to our
9 citizens. This also includes: 1) any item discussed at a previous work session; 2)
10 any item not specifically listed on a previous agenda but discussed at a previous
11 commission meeting; or 3) any item on tonight's agenda not labeled as a public
12 hearing. Items requiring a public hearing are generally so noted on the agenda
13 and public input will be taken when the item is considered.
14

15 No one came forward at this time and citizen participation was closed.
16

17 8. Unfinished Business
18

- 19 A. Ordinance No. 1524 – Amending Sections 92.30 – 92.39 of the Code of
20 Ordinances, Lake Mary Events Center – Second Reading (Public Hearing)
21 (Bryan Nipe, Parks & Recreation Director)
22

23 The City Attorney read Ordinance No. 1524 by title only on second reading.
24

25 Mr. Nipe said we have nothing further to add other than one small change that was not
26 in the original memo to Section 92.03 regarding discounts. We wanted to clarify that the
27 three different discounts we offer for residents, employees, or corporate entities cannot
28 be combined.
29

30 Mayor Mealor asked if anyone wanted to speak in reference to Ordinance No. 1524. No
31 one came forward and the public hearing was closed.
32

33 **Motion was made by Commissioner Lucarelli to approve Ordinance No. 1524 on**
34 **second reading, seconded by Commissioner Miller and motion carried by roll-call**
35 **vote: Commissioner Brender, Yes; Deputy Mayor Duryea, Yes; Commissioner**
36 **Miller, Yes; Commissioner Lucarelli, Yes; Mayor Mealor, Yes.**
37

38 9. New Business
39

- 40 A. Conditional Use Approval to allow a Pre-K to third grade childcare
41 center/charter school (UCP Seminole Campus) in the PO (Professional
42 Office) Zoning District, 756 N. Sun Drive; UCP of Central Florida/Dr. Ilene
43 Wilkins, applicant (Public Hearing) (quasi-judicial) (Steve Noto, Deputy City
44 Planner)
45

1 Mr. Omana said he wanted to get some items on record since this is quasi-judicial in
2 nature. The conditional use is subject to ten findings of fact under the City's Land
3 Development Code. Being quasi-judicial and under public disclosure, he used to be a
4 member of the UCP Central Florida Board of Directors. He is no longer a Board of
5 Directors member. Our internal review by him and his staff we reviewed all the
6 documentation and we base our decision and recommendation based on Section
7 154.72 of the Land Development Code as well as Section 154.68 and the additional
8 locational criteria that is laid out in our code. He said he wanted to get that information
9 on the record and base the recommendation this evening on the information that was
10 presented by the representatives of the UCP.

11
12 Mr. Noto showed an aerial of the subject property at 756 North Sun Drive on the
13 overhead. Currently operating at this facility is a Kids Together daycare. You may be
14 asking if there is a daycare now and a daycare is proposed why are we here. There is
15 one difference in that the UCP is charter school so there are additional findings of fact
16 we have to review when you have a school come in. There is a difference in the way
17 operations are done now and how UCP will operate.

18
19 Mr. Noto put up a table showing the main differences. The building is 15,000 S.F.
20 Overall the Kids Together was a more impactful use with a higher number of children.
21 The staff is lower but the max staff for UCP is at maximum capacity. We can anticipate
22 about 25 staff members at the greatest point during operations. The hours of operation
23 are the same. He pointed out that 37% of the children for UCP are projected to be
24 bused in (about 70 children) whereas none at Kids Together are bused in. In findings of
25 fact No. 2 we talk about ingress/egress and traffic impact, we can expect a large
26 number of these kids to come in at one time via the bus program and there are
27 staggered schedules throughout the day.

28
29 Mr. Noto gave some history of the site. The Kids Together conditional use was
30 approved in 1996 for operation of a childcare center in the PO zoning district.
31 Subsequently in 1997 a site plan was approved for the Kids Together. Somewhere in
32 there there was an illegal subdivision done and is why the yellow property line jogs a bit
33 south of the building between the Kids Together and the office building. That was
34 rectified around 1998. There are access easements and such in place now where if you
35 are on the northeast corner of the site you can legally walk to the southwest corner of
36 the site.

37
38 Mr. Noto said we have the six findings of fact we have for all conditional uses,
39 compliance with the Comprehensive Plan, and we looked at the traffic. He pointed out
40 there is a left turn lane on Sun Drive if you are going eastbound to access the site.
41 There is the signalized intersection at Sun Drive and Lake Mary Boulevard and they
42 have the opportunity to go to Rinehart Road if they wish. When the site was developed
43 the original developer was required to put in a solid wall. There were residences
44 immediately to the east when this site was originally developed and that was the
45 intention. Now it is offices and has become its own little commercial and office corridor.

1 There is a significant amount of vegetation in the rear of the lot. The lot goes up into the
2 lake to the north.

3
4 Mr. Noto said when we do a school review we look at additional findings that we have to
5 review. Some are similar to the conditional use findings such as general compatibility
6 and things of that nature. There are a couple of different ones that he wanted to point
7 out such as provision No. 2 where it talks about attendant zones. Some of these
8 findings were more tailored for public schools. There are no attendant zones for charter
9 schools. He pointed out provision No. 7 regarding the high tech corridor. This site is
10 not within the high tech corridor so there are no issues with that or the comprehensive
11 plan.

12
13 Mr. Noto said the Planning & Zoning Board heard this item at their March 10, 2015,
14 meeting and voted unanimously 5 – 0 to recommend approval.

15
16 Mr. Noto stated staff is recommending approval with the findings of fact. He noted the
17 applicants were present.

18
19 Commissioner Brender said he and Steve (Noto) had a conversation a couple of days
20 ago regarding the attendants which was one of his concerns. Another concern is even
21 though there may be less students here, when you say a max number of students do
22 you mean all of them are there at once or does that mean they are staggered
23 throughout the day versus something like UCP where you are going to have 190
24 students and they are going to be there at a certain time in the morning and will be there
25 all day and released at a certain time in the evening.

26
27 Mr. Noto said what we found with Kids Together is at one point they had that many kids
28 throughout the day staggered. They don't have as many now as they did originally.
29 UCP is similar because they do have a daycare operation so it will still be a somewhat
30 staggered schedule throughout the day. When it comes to the playground area, max
31 operations we would be looking at 40 to 50 kids outside using the playground
32 equipment. The applicant could better describe what they experience on a day-to-day
33 basis between the division of kids there for schooling versus there for daycare
34 operations.

35
36 Commissioner Brender said he recalled the playground is on the east side of the
37 building.

38
39 Mr. Noto said that was correct. He pointed out the playground on the exhibit.

40
41 Mayor Mealar asked if anyone wanted to speak in reference to the conditional use
42 approval. No one came forward at this time and the public hearing was closed.

43
44 **Motion was made by Commissioner Lucarelli to approve the request by UCP of**
45 **Central Florida for a conditional use to allow a pre-K to third grade childcare**
46 **center/charter school in the PO zoning district at 756 North Sun Drive consistent**

1 **with the locational criteria and findings of fact as outlined in the staff report.**
2 **Seconded by Commissioner Miller.**

3
4 Commissioner Brender said he lived in this area and didn't have a problem with the
5 student counts. He didn't think it would be disturbing to existing areas but was
6 concerned about what would happen if the area across the lake develops. One of his
7 biggest concerns is Sun Drive is becoming a very crowded roadway. If we start packing
8 much more onto Sun Drive and the existing businesses that are there continue to pack
9 in more, we are going to reach a tipping point that is going to have some serious
10 impacts not only on Rinehart Road but the intersection with Lake Mary Boulevard. He
11 asked staff to keep that in the back of their heads.

12
13 Commissioner Miller said if he understood the presentation correctly with the 37%
14 busing, this will reduce traffic and should not increase it at all.

15
16 **Motion carried by roll-call vote: Deputy Mayor Duryea, Yes; Commissioner Miller,**
17 **Yes; Commissioner Lucarelli, Yes; Commissioner Brender, Yes; Mayor Mealor,**
18 **Yes.**

19
20 Mayor Mealor said he had the privilege of working with the staff and the students at
21 UCP's current facility in an area we were talking about earlier this evening. He thought
22 this would be a wonderful addition for the students, faculty, and staff and especially for
23 the families. He welcomed them to this new facility and wished them every success.

24
25 B. Resolution No. 961 – Establishing an alternate 401 Money Purchase Plan
26 and an alternate 457 Deferred Compensation Plan (Dianne Holloway,
27 Finance Director)

28
29 The City Attorney read Resolution No. 961 by title only.

30
31 Ms. Holloway said at our strategic planning meeting on February 26th we discussed an
32 opportunity to provide voluntary additional options for the plans. Certified Financial
33 Group of Altamonte Springs gave a presentation, the Commission gave its blessing,
34 and we are bringing forth a resolution to move forward with it.

35
36 **Motion was made by Commissioner Miller to approve Resolution No. 961,**
37 **seconded by Commissioner Brender and motion carried unanimously.**

38
39 10. Other Items for Commission Action

40
41 There were no items to discuss at this time.

42
43 11. City Manager's Report

44
45 A. Items for Approval

1 a. Amendment of Public Works purchase order for Ferguson Enterprises,
2 Inc.
3

4 Ms. Sova said this is an amendment to the Public Works purchase order for Ferguson
5 Enterprises. This is an open purchase order for the year for a maximum dollar amount.
6 Under the City Manager's signature authority she can only sign for up to \$35,000. We
7 need to extend this purchase order up to \$45,000. This is for multiple purchases for
8 utility pipe fittings, tools, and specialty items that Public Works uses on a day-to-day
9 basis. She requested the Commission authorize her to approve a change order to the
10 Ferguson purchase order in the amount of \$13,000.

11
12 Commissioner Brender said we are usually so good at estimating costs. He asked if we
13 were getting extra stuff for this \$13,000.
14

15 Ms. Sova said we started the year at \$32,000 and thought we could make it. In years
16 past sometimes we have issued multiple purchase orders but we decided to address
17 this straight on and talk about what the total is going to be.
18

19 **Motion was made by Commissioner Lucarelli to authorize the City Manager to**
20 **approve a change order to the Ferguson Enterprises, Inc. purchase order in the**
21 **amount of \$13,000, seconded by Commissioner Brender and motion carried**
22 **unanimously.**
23

24 b. Surplus 2007 JLG Lift/Purchase Lift
25

26 Ms. Sova said this is a request to purchase a new lift and surplus our articulating boom
27 lift. We have a 2007 JLG Hydraulic Lift that we see in the parking lot doing tree
28 trimming and Christmas decorations. We issued Bid No. 15-02 advertised in February
29 2015. We received two responses, one from Sunbelt Rentals in the amount of \$72,287
30 and the other from Hertz Equipment Rental for \$66,925 including training. She asked
31 the Commission to authorize the purchase of a new 2014 JLG Hydraulic Lift and surplus
32 the 2007 lift.
33

34 Commissioner Brender said these are new and are not rentals.
35

36 Ms. Sova said it is new. This is the only type of company that has them.
37

38 Deputy Mayor Duryea asked if we could trade the one we have in.
39

40 Ms. Sova said we have asked our auctioneer to give an estimate of what we would get
41 from auction and it is greater than the trade-in value. Should we not be able to meet the
42 reserve at auction then we will go back to the trade-in value of \$13-14,000. The
43 auctioneer is estimating up to \$18,000. We'll take the better deal at the time.
44

45 **Motion was made by Commissioner Brender to declare 2007 JLG Lift surplus and**
46 **authorize the City Manager to dispose of and proceed with purchase of new 2015**

1 **JLG Lift in an amount not to exceed \$66,929 including training, seconded by**
2 **Commissioner Miller and motion carried unanimously.**

3
4 Ms. Sova said Family Fun Day is this Saturday from 10:00 A.M. to 3:00 P.M. at Central
5 Park. We have a day of fun and entertainment planned with children's activities, public
6 safety demonstrations, and much more. There will be a dunk tank and our Fire Chief is
7 going to participate.

8
9 Ms. Sova said the Trailblazers 5K will be held Saturday, April 25th at 7:30 A.M.
10 beginning at City Hall. Go to www.finalmileracemanagement.com for information on the
11 Trailblazers 5K.

12
13 Ms. Sova said for the youth summer camp to be held at the Lake Mary Community
14 Center from June 1st through August 14th, registration is currently open and continues
15 through April 10th. The fee is \$100 per session for residents and \$125 per session for
16 non-residents. You can reach city staff at 407-585-1416. We are looking at about 12
17 kids for each session.

18
19 Ms. Sova said the splash pad at Trailblazer Park is now open on weekends from 10:00
20 A.M. to 6:00 P.M. Passes can be purchased at the Lake Mary Community Center.

21
22 Ms. Sova said Florida Yards and Neighborhoods will conduct a class entitled "The Too
23 Wet Yard" on April 22nd from 6:00 P.M. to 8:00 P.M. at the Municipal Services Complex,
24 911 Wallace Court. Registration is required by calling 407-665-5575 or sending an e-
25 mail to fyn@seminolecountyfl.gov.

26
27 12. Mayor and Commissioners' Reports (3)

28
29 Mayor Mealar thanked the Lake Mary Rotary Club. Their annual Taste of Lake Mary
30 was held this past Monday. It is a way to showcase the restaurants and eateries in our
31 area. It was a beautiful event. He said he didn't know how the Rotary Club can take
32 something so incredibly good and make it better every year. It is a real compliment to
33 the leadership of the Lake Mary Rotary Club.

34
35 Mayor Mealar thanked the City Manager and staff for their support of the Lake Mary
36 Women's Club. Child abuse is such a devastating situation and our Lake Mary
37 Women's Club sponsored Pinwheels for Prevention and you will see those at the
38 museum. When you see a community group come together with the support of our city
39 staff, it makes us all stronger and better for that involvement.

40
41 Commissioner Miller said he had the opportunity this week to share our Lake Mary
42 brochure that Dr. Tomerlin has developed with 15 or so of his business associates. It
43 got rave reviews. It is magnificent and is a job well done.

44
45 Commissioner Miller said we talk about economic development all the time and the one
46 thing that gets in the way of what we are doing in Lake Mary, Central Florida, and the

1 State of Florida is water, both long term and short term. Senator Simmons is working
2 hard on trying to get the 33 springs cleaned up. Because the aquifer is going down the
3 brackish water is beginning to encroach farther inland. Our water supplies are in
4 danger. Probably the biggest single offender of our water supply is us, the citizens who
5 put St. Augustine lawns in. We are pouring the nitrogen and water to it. There is
6 probably something we could do as a city. He didn't know if we had the courage or the
7 wherewithal to do it but the idea is if there is another type of grass we can convert to
8 that is acceptable that uses less water and less nitrogen. Perhaps the City should
9 contemplate incentives for our population to do that.

10
11 Commissioner Lucarelli invited everyone to Family Fun Day. She thanked staff for their
12 hard work in making it such a great event. She was very proud. This is their sixth year
13 and it continues to grow and improve every year. Ten o'clock is when it kicks off with
14 opening remarks at the gazebo. She had a dunk tank lineup: 10:00 A.M. is Bruce from
15 Code Enforcement, 11:00 A.M. is the Fire Chief, noon is Firefighter Danielle, 1:00 P.M.
16 is Police Officer Claudia, and 2:00 P.M. is Fire Inspector Tina. She believed it was
17 \$5.00 per throw. It is a fundraiser for Relay for Life.

18
19 Commissioner Brender said he attended CALNO last night and the City of Longwood
20 hosted. They presented an overview of economic development in Longwood and is
21 very similar to certain sections of our city with the SunRail. They have an apartment
22 complex started and another up the road from the SunRail Station is going to begin
23 soon. We had some other discussions about their Planning Department and
24 Casselberry is planning to try and reestablish the CRA.

25
26 Commissioner Brender said there is a website called oppsite.net and is short for
27 opportunity site. A city or town can register on the site. He wasn't sure if there was a
28 fee. He thought Mr. Tomerlin should look into getting registered. It is a kind of
29 clearinghouse for something who just happens to be looking for "space". You can see
30 how many acres are available, how much square footage is available that might already
31 be built, and a few other things like that.

32
33 Mr. Tomerlin said he would look at that. He said he and Tom Krueger have
34 communicated about that. FPL has also jumped into the idea of advertising opportunity
35 sites. We have taken a step with the business opportunities booklet to label it
36 ourselves. This is how the real estate brokers make their living and they go to a couple
37 of sites. The thing we wanted to highlight with our own booklet is sites that aren't on the
38 front page of every broker's list. He said he would look into it.

39
40 Commissioner Brender said we are up against everybody. We now have some
41 excellent tools. He spent some time on the website earlier today and we did address
42 where Lake Mary is but wouldn't mind seeing a link on that first page that points directly
43 to business relocation and that kind of thing.

44
45 Mr. Tomerlin said it is part of the scrolling aspect but if you hit the Lake Mary site you
46 have to scroll through or fast forward.

1
2 Commissioner Brender said he thought it should be right there, up front and there all the
3 time.

4
5 Commissioner Miller said he just handed Commissioner Lucarelli a note that he would
6 be available for the dunk tank after 2:00 because he was challenging the balance of the
7 commissioners to take turns with him.

8
9 Deputy Mayor Duryea had no report at this time.

10
11 13. City Attorney's Report

12
13 Ms. Reischmann had no report at this time.

14
15 14. Adjournment

16
17 There being no further business, the meeting adjourned at 7:45 P.M.

18
19

20

21

22 _____
David J. Mealor, Mayor

_____ Mary Campbell, Deputy City Clerk

23

24

25 ATTEST:

26

27

28

29

30 _____
Carol A. Foster, City Clerk



Lake Mary, Florida
Office of the Mayor
Proclamation

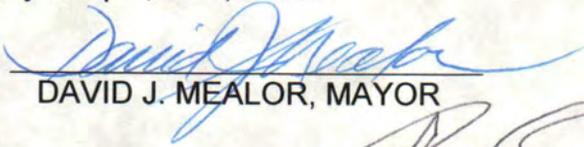
- Whereas,* Louise Rimmler was born April 23, 1915, in Judsonia, Arkansas; and
- Whereas,* Louise married Carl Rimmler on December 7, 1942, in Monterey, California; and
- Whereas,* though Louise Rimmler had no children of her own, she was an elementary school teacher in Rhode Island for 35 years teaching the fourth, fifth and sixth grades and later became principal; and
- Whereas,* Louise and Carl moved to Lake Mary in June 1980, and have been residents since; and
- Whereas,* this remarkable lady has maintained a wonderful attitude and outlook throughout her life and is a precious relative and friend to many; and
- Whereas,* the Lake Mary City Commission desires to acknowledge Mrs. Rimmler's milestone and wish her a Happy Birthday.

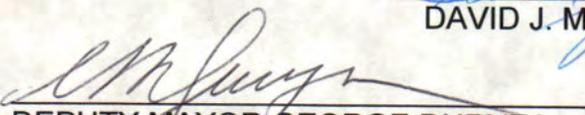
NOW, THEREFORE, through the authority vested in me as Mayor of the City of Lake Mary, Florida, I, David J. Mealor, on behalf of the Lake Mary City Commission, do hereby proclaim April 23, 2015, as:

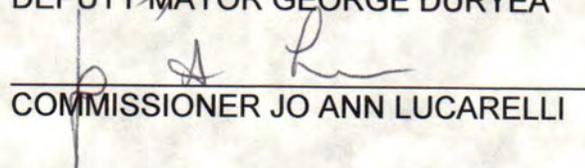
"LOUISE RIMMLER DAY"

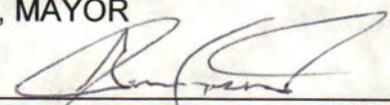
in Lake Mary in honor of her 100th birthday and offer our congratulations.

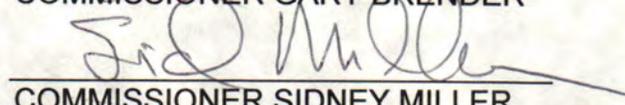
Duly proclaimed this 16th day of April, A.D., 2015.


DAVID J. MEALOR, MAYOR


DEPUTY MAYOR GEORGE DURYEYEA


COMMISSIONER JO ANN LUCARELLI


COMMISSIONER GARY BRENDRER


COMMISSIONER SIDNEY MILLER

From: judy.creel@abccsprograms.org [mailto:judy.creel@abccsprograms.org]
Sent: Thursday, February 19, 2015 5:52 PM
To: Carol Foster; David Mealor; Jackie Sova; mailbox@lakemaryfl.com
Subject: Children's Mental Health Proclamation Request

Dear Mayor Mealor, City Manager Sova and City Clerk Carol Foster:

On behalf of The Children's Cabinet of Seminole County and the Families and Communities Together in Seminole (FACTS) Children's Mental Health Initiative, I respectfully request that the City of Lake Mary proclaim May 2014 to be Children's Mental Health Awareness Month at your commission meeting on April 16. Suggested wording is attached.

We also invite you and all the Lake Mary residents to be part of our exciting new Children's Mental Health Awareness "Pass the Buck" Campaign, where we will be circulating an oversized card featuring information about why children's mental health matters, some signs to look for and what the average citizen can do to help. We hope to share this valuable information with people in all areas of the county.

Thank you very much for confirming the date of the proclamation and for all your support in past years!

Warm regards,

Judy Creel

Social Marketing

Families and Communities Together in Seminole: System of Care for Children's Mental Health

Communications Change Team Co-Chair
Children's Cabinet of Seminole County
www.seminolechildren.org



Lake Mary, Florida
Office of the Mayor
Proclamation

Whereas, mental health is as fundamental as physical health to the overall well-being of all children, youth, and families in Lake Mary; and

Whereas, mental health challenges such as bipolar disorder, major depression, obsessive compulsive disorder, and severe anxiety affect one in every five families in Seminole County; and

Whereas, treatment success rates for mental illness compare favorably to the rates for chronic physical disorders such as heart disease and cancer; and

Whereas, mental illness continues to remain shrouded in stigma and discrimination, keeping those with mental health challenges and their families from seeking care; and

Whereas, increased public awareness of children's mental health issues may lead to reduced stigma and discrimination and earlier identification and treatment, resulting in lower health care and correctional costs, increased productivity and stronger families and communities; and

Whereas, Lake Mary recognizes that acceptance, dignity and social inclusion for all, including children and youth with mental illness, should be promoted throughout our community.

NOW, THEREFORE, through the authority vested in me as Mayor of the City of Lake Mary, Florida, I, David J. Mealor, do hereby proclaim May 2015, as:

"CHILDREN'S MENTAL HEALTH AWARENESS MONTH"

and May 7, 2015, as:

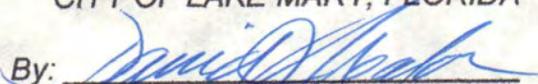
"CHILDREN'S MENTAL HEALTH AWARENESS DAY"

and call upon our community to help raise children's mental health awareness and help our children, youth and families live longer, healthier lives.

Duly proclaimed this 16th day of April, A.D., 2015.



CITY OF LAKE MARY, FLORIDA

By: 

DAVID J. MEALOR, MAYOR



MEMORANDUM

DATE: April 16, 2015

TO: Mayor and City Commission

FROM: Steve Bracknell, Chief of Police

VIA: Jackie Sova, City Manager

SUBJECT: Proclamation - National Public Safety Telecommunications Week

Across the nation in times of intense personal crisis and community-wide disasters, the first access point for those seeking all classes of emergency services and homeland security information is 9-1-1. The local and county public safety communications centers that receive these calls have emerged as the first and single point of contact for persons seeking immediate relief during an emergency.

The City of Lake Mary's Police Communications Center is celebrating the second full week of April (April 12 - 18, 2015) as National Public Safety Telecommunications Week. This week, sponsored by the Association of Public-Safety Communications Officials (APCO) International and celebrated annually, honors the thousands of men and women who respond to emergency calls, dispatch emergency professionals and equipment, and render lifesaving assistance to the citizens of the United States. I am enlisting your support in the form of a Proclamation to honor these men and women in our City for the work that they do every day to protect the citizens of Lake Mary, Seminole County, Florida.

The importance of recognizing and celebrating the hard work of these dedicated professionals at every level is immeasurable. I am confident you will stand behind the commitment and devotion these men and women provide to ensure the safety and security of Lake Mary, Seminole County, Florida citizens. I have enclosed a proclamation for your signature.



Lake Mary, Florida
Office of the Mayor
Proclamation

- Whereas*, emergencies can occur at any time that require police services and when they occur, the prompt response of police officers, firefighters and paramedics is critical to the protection of life and preservation of property; and
- Whereas*, the safety of our police officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who telephone our police communications center; and
- Whereas*, Public Safety Telecommunicators are the first and most critical contact our citizens have with emergency services; and
- Whereas*, Public Safety Telecommunicators are the single vital link for our police officers by monitoring their activities by radio, providing them information and ensuring their safety; and
- Whereas*, Lake Mary Police Emergency Communications Operators have contributed substantially to the apprehension of criminals; and
- Whereas*, each Emergency Communications Operator has exhibited compassion, understanding and professionalism in the performance of their job this past year.

NOW, THEREFORE, through the authority vested in me as Mayor of the City of Lake Mary, Florida, I, David J. Mealor, do hereby proclaim April 12, 2015, through April 18, 2015, as:

"NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK"

in the City of Lake Mary in honor of the men and women whose diligence and professionalism keep our city and citizens safe.

Duly proclaimed this 16th day of April, A.D., 2015.

CITY OF LAKE MARY, FLORIDA

By: _____
DAVID J. MEALOR, MAYOR



Lake Mary, Florida
Office of the Mayor
Proclamation

- Whereas*, emergencies can occur at any time that require police services and when they occur, the prompt response of police officers, firefighters and paramedics is critical to the protection of life and preservation of property; and
- Whereas*, the safety of our police officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who telephone our police communications center; and
- Whereas*, Public Safety Telecommunicators are the first and most critical contact our citizens have with emergency services; and
- Whereas*, Public Safety Telecommunicators are the single vital link for our police officers by monitoring their activities by radio, providing them information and ensuring their safety; and
- Whereas*, Lake Mary Police Emergency Communications Operators have contributed substantially to the apprehension of criminals; and
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NOW, THEREFORE, through the authority vested in me as Mayor of the City of Lake Mary, Florida, I, David J. Mealor, do hereby proclaim April 12, 2015, through April 18, 2015, as:

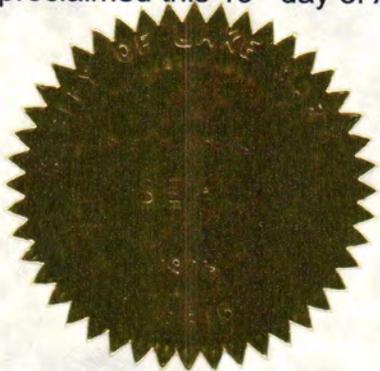
“NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK”

in the City of Lake Mary in honor of the men and women whose diligence and professionalism keep our city and citizens safe.

Duly proclaimed this 16th day of April, A.D., 2015.

CITY OF LAKE MARY, FLORIDA

By: 
DAVID J. MEALOR, MAYOR





MEMORANDUM

DATE: April 16, 2015

TO: Mayor and City Commission

FROM: Bruce Paster, P.E., Director of Public Works

VIA: Jackie Sova, City Manager

SUBJECT: Ordinance No. 1525 - Amending Chapter 155, Appendix C, Stormwater Management Regulations, providing regulation for the construction of underground stormwater management systems on private facilities - First Reading (Public Hearing) (Bruce Paster, Public Works Director)

DISCUSSION: In an effort to update the City's Code of Ordinances staff has prepared the attached ordinance to amend Chapter 155, Appendix C, Stormwater Management Regulations to provide for the regulation of underground stormwater management systems.

As it has been realized that underground stormwater management systems require extensive maintenance to maintain adequate treatment capacity, the ordinance adds specific design, inspection and maintenance requirements to owners of proposed and existing underground stormwater management systems.

The new requirements are added to Appendix C as Paragraph 9 - Underground Stormwater Management System Requirements.

RECOMMENDATION: The City Commission adopt Ordinance No. 1525 amending Chapter 155, Appendix C, Stormwater Management Regulations to add Paragraph 9 - Underground Stormwater Management System Requirements.

ORDINANCE NO. 1525

AN ORDINANCE OF THE CITY OF LAKE MARY, FLORIDA, AMENDING CHAPTER 155, APPENDIX C, STORMWATER MANAGEMENT REGULATIONS; PROVIDING REGULATION FOR THE CONSTRUCTION OF UNDERGROUND STORMWATER MANAGEMENT SYSTEMS ON PRIVATE FACILITIES; PROVIDING FOR CODIFICATION; PROVIDING CONFLICTS, SEVERABILITY AND EFFECTIVE DATE.

WHEREAS, the City Commission desires to amend the code to provide for the regulation of underground stormwater management systems; and

WHEREAS, it has been realized that underground stormwater management systems require extensive maintenance to maintain adequate treatment capacity; and

WHEREAS, it is vital to the long term health of the City's lakes and waterways to provide the required treatment as long as the property is developed.

IT IS HEREBY ENACTED BY THE CITY OF LAKE MARY AS FOLLOWS:

SECTION 1. Chapter 155, Appendix C Stormwater Management Regulations, is amended as follows:

Amend Chapter 155, Appendix C Stormwater Management Regulations, to add the following:

§ 9. UNDERGROUND STORMWATER MANAGEMENT SYSTEM REQUIREMENTS

(A) Underground stormwater management systems may be permitted in all zoning districts upon city staff approval to accomplish stormwater retention and percolation requirements provided those systems are designed for the prevention of clogging by fine material and for ease of cleaning with conventional sewer cleaning equipment.

(B) Design Criteria:

(1) Underground stormwater management systems shall be designed by a licensed professional engineer.

(2) Underground stormwater management systems shall be designed to meet the treatment and hydrologic criteria of a retention treatment system as outlined in Section 1 Table 1, and Section 3 (D)(1)(a) of this appendix with the exceptions noted herein.

(3) A system overflow outfall shall be required.

- (4) The bottom of the underground stormwater management system shall be constructed a minimum of one (1) foot above the estimated high groundwater elevation. The estimated high groundwater elevation and a modeled recovery analysis shall be performed by a licensed geotechnical engineer.
- (5) Filtration media shall consist of clean, crushed, angular stone with a nominal size distribution between three quarters (3/4) of an inch to two (2) inches in diameter.
- (6) Non-woven geotextile fabric shall be provided around the filtration media to prevent the migration of the media into the surrounding subgrade soils.
- (7) A pretreatment structure shall be incorporated to remove all debris and sedimentation from the stormwater runoff prior to entering the ex-filtration system.
- (8) Proper inspection and maintenance access ports/manholes shall be installed on all structures and ex-filtration termination points. Inspection ports shall also be installed at minimum every twenty (20) feet along the length of the system.
- (9) The design shall meet such site or project specific additional criteria as the Director of Public Works may require.
- (10) Upon initial construction completion, an "as-built" drawing confirming that the stormwater management system was constructed according to the City approved drawings shall be signed and sealed by the engineer of record and submitted to the City's Public Works Department.

(C) Inspection and Maintenance Criteria.

- (1) Inspection, maintenance, and testing procedures, including report forms, shall be provided by the engineer of record and submitted to the City with the site construction plans, and be approved by the City, before a permit is issued.
- (2) A volume test shall be performed on the underground stormwater management system and an engineer certified volume test report, satisfactory to the City, submitted as part of the final site inspection for Certificate of Occupancy, and every four (4) years thereafter, to the City's Public Works Department.
- (3) Biannual inspections shall be performed by responsible party and findings logged on the report form for the life of the treatment system. Inspection records shall be kept on site for a period of four (4) years and made available to the City for review when requested by the City.

- (4) Routine maintenance and cleaning operations shall be performed and logged on the report form. Maintenance and cleaning records shall be kept on site for a period of four (4) years and made available to the City for review when requested by the City.

Section 2 Codification: It is the intention of the City Commission that the provisions of this Ordinance shall become and be made part of the Code of Ordinances of the City of Lake Mary, Florida and the word "ordinance" may be changed to "section", "article", or other appropriate word or phrase and the sections of this Ordinance may be renumbered or re-lettered to accomplish such intention.

Section 3 Conflicts: All ordinances or resolutions or parts of ordinances or resolutions in conflict herewith are hereby repealed to the extent of any conflict.

Section 4 Severability: If any section, sentence, phrase, word or portion of this Ordinance is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Ordinance not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 5 Effective date: This Ordinance shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED this ____ day of _____, 2015.

FIRST READING: _____

SECOND READING _____

CITY OF LAKE MARY, FLORIDA

MAYOR, DAVID J. MEALOR

ATTEST:

CITY CLERK, CAROL A. FOSTER

Approved as to form and legality:

CITY ATTORNEY, CATHERINE REISCHMANN



CITY MANAGER'S REPORT

DATE: April 16, 2015
TO: Mayor and City Commission
FROM: Jackie Sova, City Manager
SUBJECT: City Manager's Report

ITEMS FOR COMMISSION ACTION:

1. Community Center Parking Lot construction award.
2. Cold Mix Paving Program.
3. Request for expenditure from Law Enforcement Trust Fund for donations.

ITEMS FOR COMMISSION INFORMATION:

1. Monthly Department Reports.



CITY MANAGER'S REPORT

DATE: April 16, 2015
TO: Mayor and City Commission
FROM: Bruce Paster, P.E., Director of Public Works
VIA: Jackie Sova, City Manager
SUBJECT: Community Center Parking Lot construction award

DISCUSSION The new Lake Mary Community Center on Wilbur Avenue currently has 21 parking spaces. A new parking lot has been designed to be located adjacent to the Community Center at the corner of E. Lake Mary Avenue and 2nd Street. The new parking lot will have 42 parking spaces and include a stormwater collection system, landscaping and irrigation.

The City of Lake Mary advertised for bids for the Community Center Parking Lot as specified by our engineering consultant Inwood Consulting Engineers per City Bid 15-03. On April 6, 2015, we received submittals from the following three firms:

Central Florida Environmental Corp. (CFE)
Masci General Contractor, Inc.
Florida Safety Contractors, Inc.

The most responsive bid (see attached bid summary) was received from CFE with a base bid of \$178,537.75. Staff has recently worked with CFE on the Lakeview Ave. parking lot and had a positive experience. The budgeted amount for this project is \$253,500.

RECOMMENDATION: Request Commission authorize the City Manager to enter into an agreement with Central Florida Environmental Corp. in an amount not to exceed \$178,537.75 for the Community Center Parking Lot construction project.



CITY OF LAKE MARY, FLORIDA

LAKE MARY COMMUNITY CENTER PARKING LOT, BID #15-03

Bids were opened at approximately 2:01 PM on Monday, April 6, 2015 by Jill J. Alvarez, Purchasing Coordinator. Also present were Jackie Sova, City Manager and a vendor representative.

	Vendor Name	Total bid
1	Central Florida Environmental Corp	\$ 178,537.75
2	Masci General Contractor, Inc	\$ 227,058.93
3	Florida Safety Contractors, Inc	\$ 238,777.80

Bids will be evaluated for responsiveness and a recommendation will be made to the City Commission upon completion of said evaluation.



CITY MANAGER'S REPORT

DATE: April 16, 2015
TO: Mayor and City Commission
FROM: David Dovan, Assistant Director of Public Works
THRU: Bruce Paster, Public Works Director
VIA: Jackie Sova, City Manager
SUBJECT: Cold Mix Paving Program

DISCUSSION: In this year's program the roads to be paved will include S. 4th St., Johnson Ave., Ruskin St., Monroe Ave., Short St., Pine St., Almyra Dr., Lake Shore Dr., and 2nd St. from Wilbur to Grandbend Ave., and additional miscellaneous repairs. We are going to profile mill in some areas (4,920 square yards) and install an asphalt overlay of 1.5" depth over approximately 14,155 square yards of pavement. Milling the roads is necessary to maintain the drainage patterns of the road. Many of the existing cold mix roads were constructed in 1999. In 2006, a fog seal was applied to many of these roads which has now oxidized and is in need of an overlay.

We will be contracting with Orlando Paving Company/Hubbard Construction piggy backing the Seminole County contract IFB-602096-14/BJC (excerpt attached). The cost of the project will be \$165,008.76. Funds are budgeted in the Stormwater Fund for 2015 in the amount of \$190,000.00.

RECOMMENDATION: Request Commission authorize City Manager to enter into an agreement with Orlando Paving Company in an amount not to exceed \$165,008.76 for the above described road work.

**TERM CONTRACT FOR PAVEMENT MANAGEMENT PROGRAM SERVICES
(IFB-602096-14/BJC)**

THIS AGREEMENT is dated as of the 7 day of January 20 15, by and between **HUBBARD CONSTRUCTION COMPANY**, duly authorized to conduct business in the State of Florida, whose address is 1936 Lee Road, #300, Winter Park, Florida 32789, hereinafter referred to as "CONTRACTOR", and **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY".

WITNESSETH:

WHEREAS, COUNTY desires to retain the services of a competent and qualified contractor to provide Pavement Management Program services to COUNTY; and

WHEREAS, COUNTY has requested and received expressions of interest for the retention of services of contractors; and

WHEREAS, CONTRACTOR is competent and qualified to provide Pavement Management Program services to COUNTY and desires to provide services according to the terms and conditions stated herein,

NOW, THEREFORE, in consideration of the mutual understandings and covenants set forth herein, COUNTY and CONTRACTOR agree as follows:

Section 1. Services. COUNTY does hereby retain CONTRACTOR to furnish materials and services as further described in the Scope of Services attached hereto as Exhibit A and made a part hereof. CONTRACTOR shall also be bound by all requirements as contained in the solicitation package and all addenda thereto. Required materials and services shall be specifically enumerated, described, and depicted in the Release Orders authorizing purchase of specific

materials and services. This Agreement standing alone does not authorize the purchase of materials and services or require COUNTY to place any orders for work.

Section 2. Term. This Agreement shall take effect on the date of its execution by COUNTY and shall run for a period of three (3) years. At the sole option of COUNTY, this Agreement may be renewed for two (2) successive periods not to exceed one (1) year each. Expiration of the term of this Agreement shall have no effect upon Release Orders issued pursuant to this Agreement and prior to the expiration date. Obligations entered therein by both parties shall remain in effect until delivery and acceptance of the materials authorized by the Release Order. The first three (3) months of the initial term shall be considered probationary. During the probationary period, COUNTY may immediately terminate this Agreement at any time, with or without cause, upon written notice to CONTRACTOR.

Section 3. Authorization for Services. Authorization for provision of materials and services by CONTRACTOR under this Agreement shall be in the form of written Release Orders issued and executed by COUNTY. A sample Release Order is attached hereto as Exhibit B. Each Release Order shall describe the materials and services required and shall state the dates for delivery of materials and services and establish the amount and method of payment. The Release Orders will be issued under and shall incorporate the terms of this Agreement. COUNTY makes no covenant or promise as to the number of available Release Orders or that CONTRACTOR will perform any Release Order for COUNTY during the life of this Agreement. COUNTY reserves the right to contract with other parties for the services contemplated by this Agreement when it is determined by COUNTY to be in the best interest of COUNTY to do so.

All contractors will be invited to participate in the quoting process for each project as directed by the COUNTY Representative. Detailed technical information will be provided to each

**Part 4
Price Submittal**

IFB-602096-14/BJC – Pavement Management Program

Name of Bidder: Hubbard Construction Company
 Mailing Address: 1936 Lee Rd., Suite 300
 Street Address: 1936 Lee Rd., Suite 300
 City/State/Zip: Winter Park, FL 32789
 Phone Number: (407) 645-5500 FAX Number: (407) 578-5251
 E-Mail Address: john.mcbrayer@hubbard.com

Pursuant to and in compliance with the IFB Documents, the undersigned Bidder agrees to provide and furnish any and all of the labor, material, tools, equipment, incidentals and transportation services necessary to complete all of the Work required in connection with the Bid Documents for the amount hereinafter set forth. Bidder declares that the only persons or parties interested in this bid as principals are those named herein; that this bid is made without collusion with any person, firm or corporation; and he proposes and agrees, if the bid is accepted, that he/she will accept to enter into an Agreement with the COUNTY in the form set forth in the Purchase Order and solicitation Documents. The cost of the units shall include all costs, including but not limited to:

- General Administrative Overhead, fringe and benefits and profit, all documentation required for operation, delivery/transportation of unit(s) to the County's delivery address, indirect costs, i.e., insurance, etc., indirect labor costs

Group I includes Asphalt	Subtotal: \$	<u>22,945,035.30</u>	
Group II is "Sand and Seal in-place"	Subtotal: \$	<u>468,055.00</u>	
Group III is "Milling"	Subtotal: \$	<u>421,570.00</u>	
Group IV is "Striping"	Subtotal: \$	<u>51,531.56</u>	
Group V is "Miscellaneous Items"	Subtotal: \$	546,485.75 <u>549,485.75</u>	<i>BJC</i>
Group VI Asphalt Materials (materials only)	Subtotal: \$	<u>500,500.00</u>	
Group VII Earthwork	Subtotal: \$	<u>696,170.00</u>	
TOTAL BID:	\$	25,629,347.61 <u>25,632,347.61</u>	<i>BJC</i>
Performance/Payment/Material-Workmanship Bonds Costs:	\$	<u>171,515.00</u>	
(Do not include in Unit Costs)			



IFB-602096-14/BJC - Pavement Management Program

PART A - ROAD CONSTRUCTION PRODUCTS AND RELATED MATERIALS IN-PLACE SERVICES

Labor and Materials

Group I: Asphalt Concrete, Surface Treatment and Friction Course In-place

Pay Item No.	Description	0-50 Tons/Job	51-99 Tons/Job	100 - 199 Tons/Job	200 - 399 Tons/Job	400 Tons/Job and Over	Sum of Extended Cost
334-1-12	Superpave Asphaltic Concrete Traffic Level B	Estimated 100 Tons	Estimated 500 Tons	Estimated 2400 Tons	Estimated 5000 Tons	Estimated 8000 Tons	\$ 1,728,041.00
		\$ 204.20	\$ 142.65	\$ 109.84	\$ 107.24	\$ 104.56	
		Total: \$ 20,420.00	Total: \$ 71,325.00	Total: \$ 263,616.00	Total: \$ 536,200.00	Total: \$ 836,480.00	
334-1-13	Superpave Asphaltic Concrete Traffic Level C	Estimated 150 Tons	Estimated 600 Tons	Estimated 5000 Tons	Estimated 7000 Tons	Estimated 20000 Tons	\$ 3,490,661.50
		\$ 203.69	\$ 142.13	\$ 109.33	\$ 106.74	\$ 104.05	
		Total: \$ 30,553.50	Total: \$ 85,278.00	Total: \$ 546,650.00	Total: \$ 747,180.00	Total: \$ 2,081,000.00	
334-1-22	Superpave Asphaltic Concrete Traffic Level B (PG 76-22) PMA	Estimated 100 Tons	Estimated 400 Tons	Estimated 3000 Tons	Estimated 6000 Tons	Estimated 9000 Tons	\$ 2,331,363.00
		\$ 229.69	\$ 168.21	\$ 135.39	\$ 132.79	\$ 130.11	
		Total: \$ 22,969.00	Total: \$ 67,284.00	Total: \$ 406,170.00	Total: \$ 663,950.00	Total: \$ 1,170,990.00	
334-1-23	Superpave Asphaltic Concrete Traffic Level C (PG 76-22) PMA	Estimated 100 Tons	Estimated 600 Tons	Estimated 3000 Tons	Estimated 7300 Tons	Estimated 15000 Tons	\$ 3,759,374.00
		\$ 231.13	\$ 169.52	\$ 136.73	\$ 134.13	\$ 131.45	
		Total: \$ 23,113.00	Total: \$ 101,712.00	Total: \$ 683,650.00	Total: \$ 979,149.00	Total: \$ 1,971,750.00	
337-7-40	Asphalt Concrete Friction Course FC-9.5 Traffic Level B	Estimated 100 Tons	Estimated 300 Tons	Estimated 3000 Tons	Estimated 6000 Tons	Estimated 8000 Tons	\$ 2,279,896.00
		\$ 233.47	\$ 171.33	\$ 140.47	\$ 138.78	\$ 136.23	
		Total: \$ 23,347.00	Total: \$ 51,399.00	Total: \$ 421,410.00	Total: \$ 693,900.00	Total: \$ 1,089,840.00	
337-7-41	Asphalt Concrete Friction Course FC-12.5 Traffic Level B	Estimated 150 Tons	Estimated 700 Tons	Estimated 6000 Tons	Estimated 8000 Tons	Estimated 15000 Tons	\$ 3,951,420.00
		\$ 224.12	\$ 161.96	\$ 133.98	\$ 132.20	\$ 129.53	
		Total: \$ 33,618.00	Total: \$ 113,372.00	Total: \$ 803,880.00	Total: \$ 1,057,600.00	Total: \$ 1,942,950.00	
337-7-42	Asphalt Concrete Friction Course FC-9.6 Traffic Level C	Estimated 50 Tons	Estimated 300 Tons	Estimated 1500 Tons	Estimated 3500 Tons	Estimated 6000 Tons	\$ 1,583,424.60
		\$ 228.07	\$ 171.33	\$ 140.47	\$ 138.77	\$ 136.23	
		Total: \$ 18,245.60	Total: \$ 51,399.00	Total: \$ 210,705.00	Total: \$ 485,695.00	Total: \$ 817,380.00	

Company Name: Hubbard Construction Company



IFB-602096-14/BJC - Pavement Management Program

PART A - ROAD CONSTRUCTION PRODUCTS AND RELATED MATERIALS IN-PLACE SERVICES

Lebor and Materials

Group I: Asphalt Concrete, Surface Treatment and Friction Course in-place

Pay Item No.	Description	0-50 Tons/Job	61-399 Tons/Job	400 - 1999 Tons/Job	2000 - 3999 Tons/Job	4000 Tons/Job and Over	Sum of Extended Cost
337-7-43	Asphalt Concrete Friction Course FC-12.5 Traffic Level C	Estimated 80 Tons \$ 224.12	Estimated 350 Tons \$ 161.96	Estimated 3000 Tons \$ 133.98	Estimated 3500 Tons \$ 132.20	Estimated 8000 Tons \$ 129.53	\$ 1,975,495.60
		Total: \$ 17,929.60	Total: \$ 56,686.00	Total: \$ 401,940.00	Total: \$ 462,700.00	Total: \$ 1,036,240.00	
337-7-45	Asphalt Concrete Friction Course FC-12.5 Traffic Level D	Estimated 80 Tons \$ 224.12	Estimated 350 Tons \$ 161.96	Estimated 3000 Tons \$ 133.98	Estimated 3500 Tons \$ 132.20	Estimated 8000 Tons \$ 129.53	\$ 1,716,435.60
		Total: \$ 17,929.60	Total: \$ 56,686.00	Total: \$ 401,940.00	Total: \$ 462,700.00	Total: \$ 777,180.00	
901-337-8	Banded Asphalt Concrete-Fellon Course-FC 6 (PG-76-22)	Estimated 450 Tons \$ -	Estimated 450 Tons \$ -	Estimated 2400 Tons \$ -	Estimated 3500 Tons \$ -	Estimated 8000 Tons \$ -	\$ -
		Total: \$ -	Total: \$ -	Total: \$ -	Total: \$ -	Total: \$ -	
339-1	Miscellaneous Asphalt Pavement	Estimated 200 Tons \$ 247.92	Estimated 500 Tons \$ 158.68	Estimated 2400 Tons \$ -	Estimated 3500 Tons \$ -	Estimated 8000 Tons \$ -	\$ 128,924.00
		Total: \$ 49,584.00	Total: \$ 79,340.00	Total: \$ -	Total: \$ -	Total: \$ -	
TOTAL FOR GROUP I							\$ 22,948,035.30

Company Name: Hubbard Construction Company



IFB-602096-14/BJC - Pavement Management Program

Group II: Sand and Seal in-place

Pay Item No.	Description	0-999 SY / Per Job	1000-1999 SY / Per Job	2000-2999 SY / Per Job	3000 SY and Over / Per Job	Sum of Extended Cost
2-1	Prime and Sand	Estimated 500 SY: \$ 4.70 /SY Total: \$ 2,350.00	Estimated 1000 SY: \$ 2.43 /SY Total: \$ 2,430.00	Estimated 2000 SY: \$ 1.30 /SY Total: \$ 2,600.00	Estimated 3000 SY: \$ 0.92 /SY Total: \$ 2,760.00	\$ 10,140.00
341-70	(Section 916) Asphalt Rubber Membrane Interlayer (ARMI)	Estimated 500 SY: \$ 28.98 /SY Total: \$ 14,490.00	Estimated 1000 SY: \$ 28.98 /SY Total: \$ 28,980.00	Estimated 2000 SY: \$ 28.98 /SY Total: \$ 57,960.00	Estimated 3000 SY: \$ 28.98 /SY Total: \$ 86,940.00	\$ 188,370.00
906-340-1	(Section 341) Open Graded Crack Relief Layer	Estimated 500 SY: \$ 17.39 /SY Total: \$ 8,695.00	Estimated 2000 SY: \$ 17.39 /SY Total: \$ 34,780.00	Estimated 5000 SY: \$ 17.39 /SY Total: \$ 86,950.00	Estimated 8000 SY: \$ 17.39 /SY Total: \$ 139,120.00	\$ 269,545.00
TOTAL FOR GROUP II						\$ 468,055.00

Company Name: Hubbard Construction Co.



IFB-602096-14/BJC - Pavement Management Program

Group III: Milling existing asphalt pavement in-place

Pay Item No.	Description	0-999 SY / Per Job	1000-1999 SY / Per Job	2000-2999 SY / Per Job	3000 SY and Over / Per Job	Sum of Extended Cost
327-70A	Milling Existing Asphalt Pavement (Milled Material becomes property of Contractor)	Estimated 1000 SY/inch: \$ 19.38 /SY Total: \$ 19,380.00	Estimated 2000 SY/inch: \$ 10.16 /SY Total: \$ 20,320.00	Estimated 8000 SY/inch: \$ 5.55 /SY Total: \$ 44,400.00	Estimated 20,000 SY/inch \$ 2.65 /SY Total: \$ 53,000.00	\$ 137,100.00
327-70B	Milling Existing Asphalt Pavement (Yankee Lake) Material delivered to Yankee Lake Yard in Sanford at: 501 Yankee Lake Rd. Sanford FL, 32771	Estimated 1000 SY/inch: \$ 19.38 /SY Total: \$ 19,380.00	Estimated 2000 SY/inch: \$ 9.69 /SY Total: \$ 19,380.00	Estimated 6000 SY/inch: \$ 5.31 /SY Total: \$ 31,860.00	Estimated 10,000 SY/inch \$ 2.67 /SY Total: \$ 26,700.00	\$ 97,320.00
327-70C	Milling Existing Asphalt Pavement (Oviedo Yard) Material delivered to County Yard in Oviedo at: 1820 N. County Rd 426 Oviedo, FL 32765	Estimated 1000 SY/inch: \$ 19.38 /SY Total: \$ 19,380.00	Estimated 2000 SY/inch: \$ 10.16 /SY Total: \$ 20,320.00	Estimated 6000 SY/inch: \$ 5.31 /SY Total: \$ 31,860.00	Estimated 10,000 SY/inch \$ 2.67 /SY Total: \$ 26,700.00	\$ 98,260.00
327-70D	Milling Existing Asphalt Pavement (Relocate) Milled Material delivered to location within 5 miles of project limits	Estimated 1000 SY/inch: \$ 17.51 /SY Total: \$ 17,510.00	Estimated 2000 SY/inch: \$ 9.22 /SY Total: \$ 18,440.00	Estimated 6000 SY/inch: \$ 4.84 /SY Total: \$ 29,040.00	Estimated 10,000 SY/inch \$ 2.39 /SY Total: \$ 23,900.00	\$ 88,890.00
TOTAL FOR GROUP III						\$ 421,570.00

Company Name: Hubbard Construction Co.



IFB-602096-14/BJC - Pavement Management Program

Group IV: Temporary Pavement Marking In-place

Pay Item No.	Description	Quantity	Sum of Extended Cost
102-78	Temporary Retroreflective Pavement Markers	Estimated 2500 EA: \$ 3.05 /Each	\$ 7,625.00
102-811-2	Removable Tape (White/Black) - 6"	Estimated 5000 LF: \$ 1.75 /LF	\$ 8,750.00
102-812-2	Removable Tape (Yellow) - 6"	Estimated 5000 LF: \$ 1.75 /LF	\$ 8,750.00
710-11-111	Temporary Pavement Marking - Paint - White Solid Strips 8"	Estimated 10,000 LF: \$ 0.34 /LF	\$ 3,400.00
710-11-141	Temporary Pavement Marking - Paint - White Skip Strips 6"	Estimated 5000 LF: \$ 0.35 /LF	\$ 1,050.00
710-11-221	Temporary Pavement Marking - Paint - Yellow Solid Strips 6"	Estimated 15,000 LF: \$ 0.34 /LF	\$ 5,100.00
710-11-241	Temporary Pavement Marking - Paint - Yellow Skip Strips 6"	Estimated 5000 LF: \$ 0.35 /LF	\$ 1,750.00
710-11-123	Temporary Pavement Marking - Paint - 12" White	Estimated 5000 LF: \$ 0.89 /LF	\$ 4,450.00
710-11-125	Temporary Pavement Marking - Paint - Stop Bar 24" White	Estimated 3000 LF: \$ 1.77 /LF	\$ 5,310.00
710-11-910	Temporary Pavement Marking - Paint - School Zone	Estimated 24 EA: \$ 72.10 /Each	\$ 1,730.40
710-11-920	Temporary Pavement Marking - Paint - Railroad Crossing	Estimated 24 EA: \$ 99.84 /Each	\$ 2,396.16
710-11-170	Temporary Pavement Marking - Paint - White Arrows	Estimated 50 EA: \$ 24.40 /Each	\$ 1,220.00
TOTAL FOR GROUP IV			\$ 51,531.56

Company Name: Hubbard Construction Company



IFB-602096-14/BJC - Pavement Management Program
Group V: Miscellaneous Items, Mobilization, MOT, Speed humps, Utility Adjustment

Pay Item No.	Description	Quantity	Sum of Extended Cost
5-1	Liquidated Damages LD (For Major Roads) (For use only with projects having a defined time to completion as advertised in the individual bid for that project.) (Section 5 and 11)	Estimated 1 each -1,000.00 ED Total -\$1,000.00	Do not include this in bid total
5-2	Liquidated Damages LD (For Minor Streets/Roads) (For use only with projects having a defined time to completion as advertised in the individual bid for that project.) (Section 6 and 11)	Estimated 1 each -\$500.00 EC Total -\$500.00	Do not include this in bid total
101-1	Mobilization Charge (not to exceed 5% of contract total) Includes labor/equipment/materials	Estimated 30 each day \$/day	Do not include this in bid total
101-2	Mobilization Charge for 24-hour emergency response. Includes labor/equipment/materials	Total \$ Estimated 30 each day \$ 6,591.30 /day	\$ 197,739.00
102-1	Maintenance of Traffic Includes labor/equipment/materials (not to exceed \$1500 per day)	Estimated 30 ED \$ 1,500.00 /day	\$ 45,000.00
102-14	Traffic Control Officer	Estimated 100 HR \$ 48.42 /Hours	\$ 4,842.00
102-99	Portable Changeable Message Sign	Estimated 1000 ED \$ 19.37 /day	\$ 19,370.00
121-70	Flowable Fill Includes labor/equipment/materials	Estimated 1000 CY \$ 275.05 /CY	\$ 272,050.00
425-6	Water Valve or similar cover adjustment	Estimated 25 each: \$ 128.31 /Each	\$ 3,207.75
425-7	Manhole Ring Adjustment	Estimated 25 each: \$ 171.08 /Each	\$ 4,277.00
TOTAL FOR GROUP V			\$ 546,485.75

Company Name: Hinbhard Construction Co.

BJC



IFB-602096-14/BJC - Pavement Management Program

FOB Items > Materials Only

Group VI: Asphalt Materials (materials only)

Pay Item No.	Description	FOB Plant	FOB Job Site	Sum of Extended Cost
6-1	SP-12.5 Hot Mix Asphaltic Concrete (Section 334)	Estimated 1000 Tons \$ 67.00 Total: \$ 67,000.00 /Ton	Estimated 200 Tons \$ 77.29 Total: \$ 15,458.00 /Ton	\$ 82,458.00
6-2	SP-9.5 Hot Mix Asphaltic Concrete (Section 334)	Estimated 1000 Tons \$ 65.96 Total: \$ 65,960.00 /Ton	Estimated 200 Tons \$ 76.21 Total: \$ 15,242.00 /Ton	\$ 81,202.00
6-3	SP-4.75 Hot Mix Asphaltic Concrete (Section 334)	Estimated 1000 Tons \$ 89.17 Total: \$ 89,170.00 /Ton	Estimated 1000 Tons \$ 99.44 Total: \$ 99,440.00 /Ton	\$ 188,610.00
6-4	Superpave Asphalt Concrete FC-12.5 > Granite Aggregate (with PG 76-22) (Section 337)	Estimated 200 Tons \$ 92.74 Total: \$ 18,548.00 /Ton	Estimated 200 Tons \$ 103.02 Total: \$ 20,604.00 /Ton	\$ 39,152.00
6-5	Superpave Asphalt Concrete FC-9.5 > Granite Aggregate (with PG 76-22) (Section 337)	Estimated 200 Tons \$ 97.91 Total: \$ 19,582.00 /Ton	Estimated 200 Tons \$ 108.18 Total: \$ 21,636.00 /Ton	\$ 41,218.00
6-6	Asphalt Milling Material	Estimated 500 Tons \$ 49.16 Total: \$ 24,580.00 /Ton	Estimated 500 Tons \$ 75.36 Total: \$ 37,680.00 /Ton	\$ 62,260.00
6-7	Tack Type RS-1/RS-2	Estimated 1000 Gallons \$ 5.60 Total: \$ 5,600.00 /Gal		\$ 5,600.00
TOTAL FOR GROUP VI				\$ 500,500.00

Asphalt can be S-I or S-III Marshall Mix at Seminole County Approval.

Company Name: Hubbard Construction Co.



IFB-602096-14/BJC - Pavement Management Program

Group VII: Earthwork

Pay Item No.	Description	0-1499 SY	1500 SY and Over	Sum of Extended Cost
180-4	Type B Stabilization, -12" LBR 40	Estimated 1000 SY: \$ 26.82 /SY Total: \$ 26,820.00	Estimated 3000 SY: \$ 21.14 /SY Total: \$ 63,420.00	\$ 90,240.00
285-701	Base Group 01 (Limerock LBR 100)	Estimated 1000 SY: \$ 14.84 /SY Total: \$ 14,840.00	Estimated 1500 SY: \$ 12.35 /SY Total: \$ 18,525.00	\$ 33,365.00
285-708	Base Group 06 (Limerock LBR 100)	Estimated 1000 SY: \$ 22.22 /SY Total: \$ 22,220.00	Estimated 1500 SY: \$ 20.97 /SY Total: \$ 31,455.00	\$ 53,675.00
285-709-A	Base Group 09 (Limerock LBR 100)	Estimated 1000 SY: \$ 27.76 /SY Total: \$ 27,760.00	Estimated 3000 SY: \$ 24.66 /SY Total: \$ 73,980.00	\$ 101,740.00
285-709-B	Base Group 08 (6" Type B-12.5)	Estimated 1000 SY: \$ 50.83 /SY Total: \$ 50,830.00	Estimated 4000 SY: \$ 39.06 /SY Total: \$ 156,240.00	\$ 207,070.00
577-70	Shoulder Rework	Estimated 1000 SY: \$ 8.25 /SY Total: \$ 8,250.00	Estimated 3000 SY: \$ 5.03 /SY Total: \$ 15,090.00	\$ 23,340.00
Pay Item No.	Description	0-1000 CY	1001 CY and Over	Sum of Extended Cost
120-1	Regular Excavation	Estimated 1000 CY: \$ 26.66 /CY Total: \$ 26,660.00	Estimated 2500 CY: \$ 17.35 /CY Total: \$ 43,375.00	\$ 70,035.00
120-6	Embankment	Estimated 1000 CY: \$ 40.98 /CY Total: \$ 40,980.00	Estimated 2500 CY: \$ 30.29 /CY Total: \$ 75,725.00	\$ 116,705.00
TOTAL FOR GROUP VII				\$ 696,170.00

Company Name: Hubbard Construction Company



CITY MANAGER'S REPORT

DATE: April 16, 2015
TO: Mayor and City Commission
FROM: Steve A. Bracknell, Chief of Police
VIA: Jackie Sova, City Manager
SUBJECT: Request for expenditure from Law Enforcement Trust Fund for donations

As in the past few years the City, via the Law Enforcement Trust Fund, would like to make a donation to some of our local deserving organizations.

We request the following donations of \$500 each:

- **Lake Mary High School - Drug/Alcohol Free Project Graduation**
- **Seminole High School - Drug/Alcohol Free Project Graduation**
- **Seniors Intervention Group**
- **YMCA Family Center**
- **SafeHouse of Seminole**
- **Boy Scouts of America**
- **Seminole Work Opportunity Program**

In addition, we would like to request a \$250 donation to the following organizations which provide shelter, counseling, legal advocacy and youth mentoring for our community.

- **Boys and Girls Club**
- **Crooms Academy of Information Technology**
- **Harbor House**
- **Seminole County Bar Assoc. Legal Aid Society**

BUDGET IMPACT:

The fund balance in the Law Enforcement Trust Fund is projected to be approximately \$80,000 at the end of the fiscal year. The total expenditure for these donations will not exceed \$4,500.

RECOMMENDATION:

Request Commission approve the donations as noted above, totaling \$4,500.



Lake Mary High School PTSA
655 Longwood Lake Mary Road
Lake Mary, FL 32746

April 3, 2015

Chief Steve Bracknell
Lake Mary Police Department
165 E. Crystal Lake Avenue
Lake Mary, FL 32746

Dear Chief Bracknell,

Lake Mary High School is home to approximately 2,700 students, 240 teachers and staff. Since 1981 we have served our community by offering academic excellence, an enormous variety of extracurricular opportunities, and a safe environment for our students and their families.

As a part of our commitment to our students' safety, we annually host a graduation celebration for our senior class. This year is no exception. On May 21, 2015, we will offer about 600 seniors the opportunity to participate in an all-night event held in their honor.

There are two key elements of this occasion, aimed at our students' safety:

1. The environment is alcohol, drug, and tobacco free.
2. Students are required to stay at the event all night.

Parents, teachers, and community members are extremely proud of our graduating seniors and their enormous academic achievements. It is our goal to offer them an exciting, rewarding, and memorable event. This year's Project Graduation celebration is to be held at the Wet and Wild theme park. This will include roundtrip transportation, admission, activities, food, and prizes.

This year we are asking for your help again. With the financial donations from the community, we are able to keep this celebration affordable, otherwise some seniors would not be able to attend.

Thank you for helping us keep our students safe on this momentous occasion. With your permission, we will recognize your support of Project Graduation at this event and other school events during the 2015 school year.

Should you have any questions, please don't hesitate to contact me at (407) 718-7497.

Sincerely,

Debra Sisco
Lake Mary PTSA President



**Seminole High
School**

2701 Ridgewood Ave.
Sanford, FL 32773

Principal

Connie Collins
407-320-5100

Assist. Principal

Barry Coleman
(407)320-5223

Assist. Principal

Greg Register
(407) 320-5102

Assist. Principal

Dale Phillips
(407) 320-5167

Assist. Principal

Mary Turner
(407) 320-5103

Assist. Principal

Orvie Mizell-Bullock
(407) 320-5113

Assist. Principal

Michael Hennessy
(407) 320-5104

Dean

Nick Pavgouzas
(407) 320-5063

SAM

Sylvester Wynn
(407) 320-5106

SAM

Shelly Prom
407-320-3433



SEMINOLE COUNTY
PUBLIC SCHOOLS

165 E. Crystal Lake Drive
Lake Mary, FL 32746

February 27, 2015

Lake Mary Police Department
Attention: Chief Steve Bracknell,

Thank you again for the funds you donated to Seminole High School in the past for our Project Graduation. We have new ideas this year and are working with the City of Sanford to put on the best Project Graduation of all time.

We are planning to use the downtown Civic Center and the area outside the center to give all students something they will enjoy. The Civic Center will house inflatable games, DJ for dancing, food and many other things. The event will be on graduation night, May 26, 2015, starting at 10 pm.

Last year over 200 seniors attended. We are like all in these hard times and money is the one thing that we are short on. Any and all help financially could make this event a night to remember.

We are excited about this night and if you have any questions, please feel free to contact me at any time.

Thank you,

Dale Phillips
Assistant Principal
Project Graduation Coordinator
(407) 320-5167 Office
(321) 281-7301 Cell
Dale_Phillips@scps.k12.fl.us

SENIORS INTERVENTION GROUP



ZACH HUDSON
PRESIDENT OF THE BOARD

Rev. Paul Francis
Community Outreach Director
PFrancis@seniorsintervention.org

1607 Cherrywood Lane
Lake Mary, FL 32746

Phone number
407-790-1948

Website
seniorsinterventiongroup.org

Dear Chief Steve Bracknell,

The Seniors Intervention Group (SIG) is a non-profit organization supporting seniors in the community whose financial ability to pay for essential needs is inadequate. SIG's mission is dedicated to sustaining and improving the quality of life for these seniors in your community.

SIG was initially started as a Crime Prevention tool to decrease the amount of crimes committed against the elderly.

Over the last several years the Seniors Intervention Group has dedicated thousands of hours and dollars providing assistance to the low income seniors living in Seminole County.

In 2014, many low income senior's needs were met by generous donations from local government, non-profit organizations, and businesses in Seminole County.

Our 2014 Accomplishments:

- Served 7,280 meals to low income seniors last year.
- Answered 2,558 phone calls in the last 12 months.
- Provided over 250 Transportation trips totaling 3,500 miles.
- Coordinated over 2 dozen homes repair projects totaling approximately \$65,000.00.
- Completed yard clean-up and maintenance for dozens of low income seniors in Seminole County.
- Served almost 300 Thanksgiving meals for low income seniors in Seminole County.
- 250 seniors from all Seminole County Communities participated in our Christmas Celebration which included a meal, gifts, and entertainment.
- Being an EHEAP provider we have helped several low income seniors pay past due power bills.
- We received several hundred requests for miscellaneous items such as wheel chairs, wheel chair ramps, walkers, pet food, A/C, electrical, and plumbing repairs.

The number of request for service has dramatically increased over the last several years. An average of 11,000 people turn 65 every day in the United States and with dwindling Social Security and a smaller workforce, the needs of seniors are growing rapidly.

The Seniors Intervention Group's mission becomes even more critical and we would like to humbly request a contribution of \$1,500 to help us continue to serve local low income seniors in Seminole County.

Thank you again for your time and consideration on this matter. Your assistance is greatly appreciated!

Best Regards,

Zach Hudson

STATEMENT OF PURPOSE

The Seniors Intervention Group (SIG) is dedicated to sustaining and improving the quality of life for our elderly citizens in Seminole County.



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

February 23, 2015

Jackie Sova
City Manager
City of Lake Mary
100 N. Country Club Rd.
Lake Mary, FL 32746

Dear Ms. Sova,

The City of Lake Mary has continuously supported the J. Douglas Williams YMCA Family Center in our efforts to help build a stronger community. We truly appreciate what the city has done for us in the past and hope we can count on you again this year for the City's generosity to our Scholarship Campaign! As you may or not may not be aware, volunteers for the YMCA Scholarship Campaign raise funds annually to provide financial assistance for children, families and individuals who may not be able to participate in YMCA programs due to inability to pay.

Our 2015 goal is to raise \$100,000. Last year we extended subsidies to over 1,000 community residents and families, we involved more than 550 children in our child development center, day camp and sports and aquatics programs. In addition, we have been partnering with Families in Transition to extend our resources to provide free membership privileges to all homeless families in our community. The need is now more than ever!

In previous years the city contributed \$1,000 towards our campaign and we are hoping you can do the same this year.

Please feel free to contact me at 407.321.8944 ext. 216 if you have any questions. We look forward to collaborating on this effort with you.

Thank you,

Debbie Quick
Executive Director
J. Douglas Williams YMCA

J. DOUGLAS WILLIAMS YMCA FAMILY CENTER
665 Longwood-Lake Mary Rd., Lake Mary, FL 32746
P 407 321 8944
W ymcentralflorida.com

Supported by





SafeHouse

February 20, 2015

Lake Mary Police Department
Attn: Steve A. Bracknell, Police Chief
165 E. Crystal Lake Avenue
Lake Mary, FL 32746

Dear Chief Bracknell,

This letter is to formally request \$1,000.00 (one thousand dollars) from the Law Enforcement Trust Fund to support SafeHouse in its mission to help victims of domestic violence and their children.

The Lake Mary Police Department works so well with SafeHouse and advocates in this county, consisting of an outstanding group of dedicated and exceptional people. Working in concert, you should feel proud of the strides you have taken in the elimination of domestic violence. Even so, there is more work to be done.

In a collaborative, coordinated response, I certify, on behalf of SafeHouse, that the \$1,000.00 will be used for direct domestic violence victim advocate services. This is an authorized purpose under Florida Statue 902.7055, to include crime prevention, safe neighborhoods, and such other law enforcement purposes as deemed appropriate. I further certify that the expenditures for on-call domestic violence victim advocates are expenditures utilized for a statutorily mandated purpose. SafeHouse also agrees to provide an accounting for such money in its annual report.

The partnership between SafeHouse and the Lake Mary Police Department reflects the community perception of our county as one that is well respected, professional, and adhere to a high standard of excellence. SafeHouse would not exist without the support of law enforcement. As we work together, I am honored to be on the same team as "Florida's Finest."

Respectfully yours,



Jeanne Gold
Chief Executive Officer



BOY SCOUTS OF AMERICA®

CENTRAL FLORIDA COUNCIL

Mr. Steve Bracknell
City of Lake Mary-Law Enforcement Trust Fund
PO Box 958445
Lake Mary, FL 32795

Dear Steve:

Please accept my sincere expression of gratitude for your recent pledged gift to the Central Florida Council, Boy Scouts of America. Your gift will allow us to reach more young people in our community, preparing them to make moral and ethical choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

Our records indicate that you made a pledge in the amount of \$500 and would like us to send you a reminder in April. If this is not correct, please contact Charlotte Gaskins in our finance administration office at (407)703-0224. You were contacted on our behalf by Antoine LaFontant.

If you would prefer to fulfill your gift at this time, simply complete the box at the bottom of this letter and return it with your payment in the enclosed envelope.

Sincerely,

Ron A. Oats
Scout Executive

P.S. Reminder: please enclose the form below if mailing your contribution now.
Checks should be made payable to Central Florida Council, BSA.

City of Lake Mary-Law Enforcement T Amount enclosed: \$ _____ . 190603-10-SME

Wayne Densch Boy Scout Service Center
1951 South Orange Blossom Trail
Apopka, FL 32703
407-889-4403

cfiscouting.org

Prepared. For Life.™





1095 Belle Ave.
Casselberry, FL 32708
(407) 699-4419
Fax (407) 699-7967
swop@bellsouth.net

seminole work opportunity program

An equal opportunity service program of the Kathleen Anderson Comprehensive Work Center, Inc.

April 21, 2014

Steve Bracknell, Police Chief
City of Lake Mary
100 N. Country Club Road
Lake Mary, FL 32746

Re: Seminole Work Opportunity Program (SWOP)
Donation request from police forfeiture fund

Dear Chief Bracknell,

Allow me to introduce myself to you. I am Michelle Mangum, the new executive director of SWOP. As you know, SWOP is a local not for profit located in Casselberry that has been serving developmentally disabled adults in Seminole County for over 30 years. We provide work opportunities and training for developmentally disabled adults suffering from Cerebral Palsy, Downs Syndrome and other developmental and physical disabilities.

Our facility is currently undergoing major renovations and are in need of additional funds to continue improving facilities and services for the developmentally disabled consumers we serve. We welcome your staff and fellow Commissioners to come tour our facility and see what we've done so far!

If you have questions or need additional information you may reach me at 407-699-4419.

We greatly look forward to your response! Thank you for your time and interest in SWOP!

Sincerely,

Michelle Mangum, Executive Director
Seminole Work Opportunity Program



\$500⁰⁰

West Sanford Branch



**BOYS & GIRLS CLUBS
OF CENTRAL FLORIDA**

Milestones 2013-Seminole County

In 2013, our East Altamonte and West Sanford Branches served a total of 691 at-risk youth in Seminole County: 53% boys, 47% girls; 84% African-American, 7% Multi-Racial, 6% Hispanic, 2% Caucasian, 1% Haitian; 67% came from single-parent families; 91% were eligible for free or reduced school lunch; and **88% came from families with annual household incomes of \$30,000 or less.**

During 2013, these Clubs successfully put their kids on the pathways to great futures by helping them do well in school, encouraging them to make smart choices about their health and well-being, and imparting the principles of community service and giving back:

- ✓ **ACADEMIC SUCCESS—100% of these Clubs' members who were high school seniors graduated at the end of the 2012-13 school year.** Both seniors graduated with future plans – one is now attending a four-year college and the other has joined the US Military. Seminole County's graduation rate was 83.8%. *(Florida Department of Education)*
- ✓ **GOOD CHARACTER & CITIZENSHIP—Our Seminole County Branch members are surrounded by crime, yet there were NO arrests among their members in 2013.** In comparison, 1,070 juveniles made up 12% of all arrests in Seminole County during just the FIRST SIX MONTHS of 2013. *(Florida Department of Law Enforcement)*
- ✓ **HEALTHY LIFESTYLES—During 2013, there were NO pregnancies among the 208 female members ages 10-18 at these Clubs.** There were 127 babies born to girls 18 and younger in Seminole County. *(Florida Department of Health, Vital Statistics)*



SEMINOLE COUNTY
PUBLIC SCHOOLS

**Crooms Academy
of
Information
Technology**

2200 West 13th Street
Sanford, Florida 32771
Phone: (407) 320-5750
Fax: (407) 320-5798

Demetria Faison
Principal

February 6, 2015

Dear Prospective Business Sponsor:

Crooms Academy of Information and Technology chapter of Business Professionals of America (BPA) club is seeking sponsors for our students to compete at the BPA State and National Leadership Conference (NLC) in Anaheim, California on May 6 – May 10, 2015. BPA is a national organization that focuses on leadership, community service, and the development of technological skills to prepare students for college and the workforce.

Each year Crooms Academy of Information Technology has traditionally placed strong at the BPA Leadership Conferences. Currently, we have approximately 35 members and expect to have a strong outcome for the 2014-2015 school year. Of last year's 16 state competitors, 13 members placed 1st- 3rd at the State Leadership Conference, thereby gaining eligibility to compete at BPA's NLC. Each year Crooms BPA takes pride in representing our school and community. We placed 1st -3rd against hundreds of students in events such as: Computer Programming Concepts; C++ Programming; Java Programming; Network Design Team; and Parliamentary Procedures Team to name a few.

Of the hundreds of students, five hold the prestigious title of BPA State Executive Leaders. Crooms' has two State Leaders that have campaigned and attended caucuses to win the roles of: BPA State Secretary and BPA State Reporter.

In closing, we have traditionally earned our spot by conquering State and would love to represent our school by conquering Nationals. Will you assist us in this ambitious endeavor? Our estimated cost for attending:

- States: \$500 per student; \$17,500 for the entire chapter
- Nationals: \$1,250 per member; \$28,000 for the entire chapter.

These amounts cover flights, rooming and national fees. Sponsored funds can be designated to sponsor a specific member or contribute to the entire Crooms BPA Club.

As a thank you for special donations, we would like to take you with us as we wear our Customized BPA T-Shirts with your company, recognizing you as a sponsor on our backs.

PLEASE DETACH AND SELECT YOUR DESIRED SPONSORSHIP AND ATTACH TO YOUR CHECK:

PAYABLE TO:

CROOMS ACADEMY OF INFORMATION TECHNOLOGY

MEMO (If possible):

BPA CLUB/MEMBER NAME

SPONSORSHIP	CROOMS' CLUB APPRECIATION
<input type="checkbox"/> Platinum Sponsorship: \$700+	Crooms' BPA Thank you Plaque T-Shirt Recognition with logo
<input type="checkbox"/> Gold Sponsorship: \$500	Crooms' BPA Thank you Certificate T-Shirt Recognition with logo
<input type="checkbox"/> Silver Sponsorship: \$100	T-Shirt Recognition with name

Club Sponsorship Amount: _____ Member Sponsorship Name: _____

PLEASE ADDRESS TO:

CROOMS ACADEMY OF INFORMATION TECHNOLOGY

ATTN: Halima Fisher, BPA Sponsor

2200 West 13th Street

Sanford, FL 32771

Sincerely,

Halima Fisher, BPA Sponsor

HarborHouse

of Central Florida

Dear Friend of Harbor House,

Each day, at least four people in the United States are killed by their intimate partners, such as a boyfriend, girlfriend or spouse. You are helping to change that.

Last year, you helped us answer 7,639 calls for help to our 24-hour crisis hotline. You partnered with us to reach 5,915 women, men and children face-to-face through our advocacy, counseling, outreach, and legal services. And you saved the lives of 1,165 courageous survivors — including 545 innocent children — who faced such extreme danger that they had to flee from their homes to live behind the safety of our walled shelter.

Your generosity also made our prevention efforts possible, so more lives were not destroyed. **Your loyal support at Harbor House not only helped us put lives back together, you literally saved lives.** Yet, we have more work to do.

In the aftermath of tragedies in our community — vicious attacks witnessed by children; mothers and children murdered — I am so grateful for your continued support. When you see these shocking incidents in the news, **please know that Harbor House is there, and your contributions make it possible for us to help family members, neighbors and co-workers cope with their overwhelming grief.**

We're also there for people like Lissette. Now 19, she first encountered Harbor House through our high school Leaders of Courage Program. **Her story celebrates freedom — a life transformed — that you made possible:**

"Until I participated in the Leaders of Courage program, I'd thought I could not get help and I was on my own. Then I learned to look for the warning signs of abuse and how important prevention is, and the skills to prevent it. I no longer blamed myself for bad things that were happening. So I told my mother and my aunts they shouldn't blame themselves either. I love them, and I am so glad they now know the joy of freedom from abuse and guilt. The cycle of abuse in our family has been broken."

Thanks to you, Lissette looks forward to a safe and successful future. Because of Lissette, her mother and aunts know freedom. When people experience freedom, they become hopeful. When people have hope, they gain the strength to change their lives and the desire to help others.

Each year, your contributions improve the lives of thousands of domestic abuse survivors in Central Florida, like Lissette. Today, you can continue to keep our community safe by sending a gift now. We depend on your financial support. You can download a copy of our 2013-2014 Impact Report at www.HarborHouseFL.com/2014ImpactReport. It provides more information about the strong return we provide on every dollar you invest.

Continued on reverse ...

Thank you again for your past generosity. Now, your renewed support means we can continue our mission. I know you share my hope: With your partnership there is much we can do to stop abuse before it ever starts.

With deepest gratitude,



Carol Wick, LMFT
Chief Executive Officer

P.S. Today, you can make Central Florida a safer place to live. Please take a moment right now to send your check in the enclosed envelope or make your secure on-line gift at our website, www.harborhousefl.com. We always see an upsurge in violence during the holiday season, and your investment will be put to work immediately.

Your gift is tax deductible as allowed by law. Harbor House is registered with the State of Florida to solicit contributions #CH604. A copy of the official registration and financial information may be obtained from the division of consumer services by calling toll-free within the state 1-800-435-7352 or www.800HELPFLA.com. Registration does not imply endorsement, approval, or recommendation by the State. Harbor House is registered with the state under the Solicitation of Contributions Act, 1992 under Federal Tax Identification Number 59-1712936.

P.O. Box 680748 | Orlando, FL 32868 | 24-Hr Hotline 407 886 2856 | Admin 407 886 2244 | Fax 407 886 0006 | www.harborhousefl.com



**SEMINOLE COUNTY BAR ASSOCIATION
LEGAL AID SOCIETY, INC.**

101 West Palmetto Avenue • Longwood, Florida 32750

Phone: (407) 834-1660

E-mail: administrator@scbalas.com

Website: www.scbalas.com

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Attorney

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Attorney

Yvonne Alonso, J.D.
Attorney

Sarah Maxwell, J.D.
Attorney

*"Bringing Justice Home
Since 1975"*

Proudly Supported by



December 8, 2014

Lake Mary Police Department
Chief Steve A. Bracknell
165 E. Crystal Lake Avenue
Lake Mary, FL 32746

Re: Request for funding pursuant to Florida Statute §932.7055

Dear Chief Bracknell:

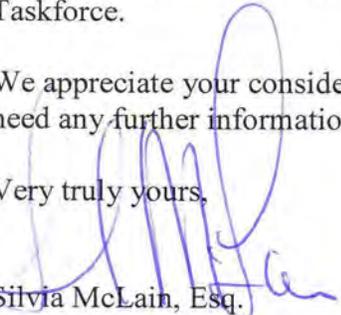
We are requesting a donation pursuant to Florida Statute §932.7055. Our not for profit organization was established in 1975 to provide free legal services to low income residents of Seminole County to enhance their self-sufficiency and improve their quality of life. Priority of services is provided to indigent victims of domestic violence, disabled children, veterans and the elderly.

This past fiscal year, we served 1,101 families which included 1,344 children with their legal needs. We obtained \$292,120.68 in child support and alimony to sustain needy families. We represented 72 victims of domestic violence in court in their injunction for protection proceedings. We commenced a special project for Veterans and assisted 56 Veterans with their legal needs. Many Veterans faced housing problems including foreclosure and evictions. We partnered with the U.S. Department of Veteran Affairs, Clermont Vet Center to provide free office space every third Wednesday of the month to render free accessible readjustment services to Seminole County Veterans.

Our disabled children legal advocacy project was expanded to help disabled foster care children. We are currently representing 7 disabled foster care children and assisting them to obtain benefits from the Agency for Persons with Disabilities. Our staff also participates in the Seminole County Domestic Violence Taskforce, Seminole County Child Abuse Taskforce and Greater Orlando Human Trafficking Taskforce.

We appreciate your consideration and assistance with our request for funding. If you need any further information, please do not hesitate to contact me.

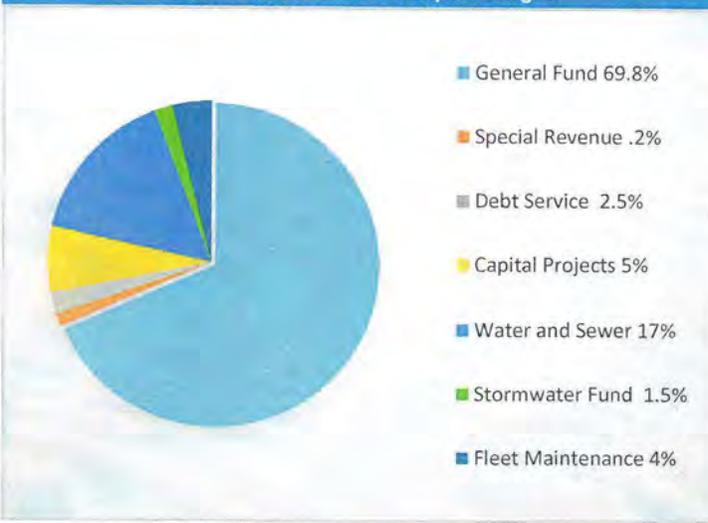
Very truly yours,


Silvia McLain, Esq.
Executive Director

City of Lake Mary Budget Snapshot as of March 31, 2015

(50% of fiscal year elapsed)

Fiscal Year 2014 - 2015 Adopted Budget



General Fund Revenues

Revenues	Budget	Year-to-Date	%
Ad Valorem Taxes	\$ 6,327,960	\$ 6,046,334	95.5%
Franchise & Utility Taxes	6,077,242	2,326,626	38.3%
Business Tax Receipts	118,110	118,013	99.9%
Permits	833,645	492,743	59.1%
Fines & Forfeitures	72,074	53,056	73.6%
Intergovernmental	1,577,791	667,094	42.3%
Charges for Services	1,408,350	732,521	52.0%
Investment Income/Other	212,000	135,945	64.1%
Operating Transfers In	1,015,000	507,500	50.0%
Total Revenues	\$ 17,642,172	\$ 11,079,832	62.8%

General Fund Expenditures

Expenditures	Budget	Year-to-Date	%
City Commission	\$ 96,882	\$ 46,452	47.9%
City Manager	634,437	274,813	43.3%
City Attorney	95,000	18,789	19.8%
City Clerk	233,155	107,790	46.2%
General Government	1,098,953	245,930	22.4%
Risk Management	16,000	11,867	74.2%
Finance	514,731	234,761	45.6%
Information Systems	305,894	126,664	41.4%
Community Development	622,775	284,807	45.7%
Building	499,153	189,790	38.0%
Facilities Maintenance	390,739	191,052	48.9%
Police Operations	5,118,507	2,358,079	46.1%
Fire Combat	4,629,920	2,040,450	44.1%
Fire Prevention	374,775	150,106	40.1%
Support Services	946,119	405,914	42.9%
PW Admin & Engineering	246,365	104,398	42.4%
Streets/Sidewalks	502,699	216,539	43.1%
Parks & Recreation	1,766,449	742,988	42.1%
Events Center	443,838	200,223	45.1%
Community Center	124,242	57,182	46.0%
Senior Center	103,697	44,201	42.6%
Tennis Center	50,181	20,667	41.2%
Transfers Out	1,537,708	768,854	50.0%
Total Expenditures	\$ 20,352,219	\$ 8,842,316	43.4%

Fund Balance Forward	14,138,405	15,368,972	108.7%
Current Fund Balance	\$ 11,428,358	\$ 17,606,488	154.1%

Debt Service Funds

Revenues	Budget	Year-to-Date	%
Transfers In	\$ 632,208	\$ 316,104	50.0%
Expenditures			
PIRRB Series 2007	\$ 291,807	\$ 286,159	98.1%
PIRRN Series 2012	\$ 331,773	\$ 287,332	86.6%

Special Revenue Funds

Revenues	Budget	Year-to-Date	%
Impact Fees	\$ 28,400	11,532	40.6%
Cemetery Sales	4,000	2,800	70.0%
Fines & Forfeitures	7,250	5,272	72.7%
Investment Income/Other	4,200	2,992	71.2%
Total	\$ 43,850	\$ 22,596	51.5%

Expenditures

Training	\$ 23,000	\$ 8,381	36.4%
Operating & DARE	13,000	5,586	43.0%
Contributions	13,500	-	0.0%
Capital	133,410	44,278	33.2%
Heritage Park	185,000	-	0.0%
Cemetery Operations	7,225	1,752	24.2%
Total	\$ 375,135	\$ 59,997	16.0%

Fund Balance Forward	721,287	847,740	117.5%
Current Fund Balance	\$ 390,002	\$ 810,339	207.8%

Capital Projects Fund

Revenues	Budget	Year-to-Date	%
Investment Income	\$ 1,000	\$ -	-
Grants	-	62,745	0.0%
Intergovernmental/Other	434,000	55,537	12.8%
Transfers In	755,000	377,500	50.0%
Total	\$ 1,190,000	\$ 495,782	41.7%

Expenditures

Capital Projects	1,962,108	535,469	27.3%
Total	\$ 1,962,108	\$ 535,469	27.3%

Fund Balance Forward	1,176,112	1,020,717	86.8%
Current Fund Balance	\$ 404,004	\$ 981,030	242.8%

Water and Sewer Fund

Revenues	Budget	Year-to-Date	%
Water Sales	\$ 2,000,000	\$ 884,067	44.2%
Sewer Revenue	1,870,000	950,670	50.8%
Reclaimed Water	205,000	88,789	43.3%
Water Impact Fees	50,000	27,446	54.9%
Sewer Impact Fees	10,000	17,302	173.0%
Investment Income/Other	135,500	102,480	75.6%
Total	\$ 4,270,500	\$ 2,070,754	48.5%

Expenditures

Operating Expenses	1,612,648	727,440	45.1%
Capital Projects	703,000	161,308	22.9%
Wholesale swr/reclaimed	1,333,000	593,988	44.6%
Transfers Out	1,039,500	519,750	50.0%
Total	\$ 4,688,148	\$ 2,002,486	42.7%

Beg Unrestrict Net Assets	14,683,952	13,860,913	94.4%
Available Net Assets	\$ 14,266,304	\$ 13,929,181	97.6%

Stormwater Utility Fund

Revenues	Budget	Year-to-Date	%
Stormwater Fees	\$ 385,924	\$ 192,973	50.0%
Interest/Other	3,000	2,187	72.9%
Total	\$ 388,924	\$ 195,160	50.2%

Expenditures

Operating Expenses	332,183	88,959	26.8%
Capital Projects	190,000	3,751	2.0%
Total	\$ 522,183	\$ 92,710	17.8%

Unrestricted Net Assets	268,592	556,543	207.2%
Available Net Assets	\$ 135,333	\$ 658,993	486.9%

Fleet Maintenance Internal Service Fund

Revenues	Budget	Year-to-Date	%
Fleet Transfers & Income	\$ 1,090,103	\$ 450,961	41.4%
Expenditures			
Operating Costs	\$ 282,006	\$ 119,012	42.2%
Vehicle Purchases	\$ 888,500	\$ 99,660	11.2%

City of Lake Mary, Florida
General Fund Revenues
As of March 31, 2015

Account Code	Description	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Y-T-D	% FYTD
	Millage Rate	3.6355	3.6355	3.6355	3.6355	3.5895	3.5895	3.5895	
311-10	Ad valorem tax	\$ 7,325,514	\$ 6,470,685	\$ 6,072,711	\$ 6,029,358	\$ 6,146,678	6,327,960	6,046,334	95.55%
	Franchise & Utility:								
313-10	Duke Energy - Franchise	1,390,771	1,263,358	1,224,950	1,128,047	1,146,509	1,134,190	441,276	38.91%
313-11	FP&L - Franchise	618,712	586,291	545,433	535,600	591,267	568,537	189,303	33.30%
313-40	Propane - Franchise	6,871	7,090	10,010	5,864	8,367	8,585	4,888	56.94%
313-70	Solid Waste - Franchise	398,317	402,902	419,745	428,368	441,060	442,491	185,669	41.96%
	Total Franchise	2,414,671	2,279,641	2,200,138	2,097,879	2,187,203	2,153,803	821,136	38.12%
314-10	Duke Energy - Utility	1,427,828	1,348,464	1,249,357	1,288,610	1,310,121	1,297,751	493,571	38.03%
314-11	FP&L - Utility	608,592	607,667	601,224	648,297	729,688	717,878	296,187	41.26%
314-20	Telecommunications	2,239,495	2,025,484	2,011,704	2,093,587	1,746,328	1,857,389	690,026	37.15%
314-80	Propane Gas - Utility	45,090	45,535	47,512	40,838	52,307	50,421	25,706	50.98%
	Total Utility	4,321,005	4,027,150	3,909,797	4,071,332	3,838,444	3,923,439	1,505,490	38.37%
	Total Franchise & Utility	6,735,676	6,306,791	6,109,935	6,169,211	6,025,647	6,077,242	2,326,626	38.28%
	Licenses and Permits:								
321-60	Business Tax Receipts	118,244	119,026	115,373	118,964	117,319	118,110	118,013	99.92%
322-10	Building Permits	446,621	501,449	851,192	1,543,828	864,080	720,524	434,322	60.28%
322-20	Electrical Permits	23,460	31,702	63,819	45,976	77,580	48,118	24,711	51.36%
322-30	Plumbing Permits	14,431	12,861	43,687	30,639	28,629	33,687	9,986	29.64%
322-40	Mechanical Permits	22,539	23,054	25,243	32,685	50,765	31,316	23,724	75.76%
	Total Licenses & Permits	625,295	688,092	1,099,314	1,772,092	1,138,373	951,755	610,756	64.17%
	Fines & Forfeitures:								
351-10	Court Fines	61,303	66,172	59,132	69,858	71,304	56,474	26,524	46.97%
351-30	False Alarm Fees	4,300	1,850	4,225	3,950	500	600	500	83.33%
351-50	Violation of Local Ordin.	6,174	12,901	7,810	33,586	47,850	15,000	26,032	173.55%
	Total Fines & Forfeitures	71,777	80,923	71,167	107,394	119,654	72,074	53,056	73.61%
	Intergovernmental:								
312-41	Local Option Gas Tax	216,519	204,746	224,965	249,978	250,577	258,107	105,347	40.82%
334-00	Grants	5,142	18,575	3,241	2,096	20,860	-	-	
335-12	State Rev. Share/Gas Tax	257,351	268,887	275,591	293,595	319,579	336,458	157,066	46.68%
335-14	Mobile Home License	59	35	108	114	71	60	47	78.33%
335-15	Alcoholic Beverage Lic.	11,101	20,566	9,829	5,572	20,052	12,000	98	0.82%
335-18	1/2 Cent Sales Tax	801,704	795,364	800,439	834,141	880,882	957,126	401,026	41.90%
	Firefighter Supplement	11,730	10,580	11,200	11,740	14,355	14,040	3,510	25.00%
	Total Intergovernmental	1,303,606	1,318,753	1,325,373	1,397,236	1,506,376	1,577,791	667,094	42.28%

City of Lake Mary, Florida
General Fund Revenues
As of March 31, 2015

Account Code	Description	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Y-T-D	% FYTD
Charges for Services:									
341-80	County Business License	12,368	12,665	10,715	10,836	11,098	11,000	8,491	77.19%
341-21	Zoning Fees	13,507	25,615	21,798	22,074	20,334	17,000	6,769	39.82%
341-22	Site Plan Fees	1,600	6,400	3,200	10,200	12,849	8,000	3,200	40.00%
341-22	Developer Bonus	17,000	-	-	-	-	-	-	-
342-10	Police Services	96,202	71,190	63,085	57,744	50,067	45,000	20,446	45.44%
342-60	Rescue Transport Fees	459,725	657,144	609,044	597,065	513,365	590,000	305,100	51.71%
347-10	Community/Events Center Rent	465,931	499,973	513,448	489,532	533,740	520,000	287,671	55.32%
347-15	Community Center	-	-	-	-	21,147	50,000	43,803	87.61%
347-20	Summer Camp Fees	-	-	-	-	51,475	45,000	1,100	2.44%
347-30	Farmers Market	27,879	36,838	31,379	29,719	23,107	25,000	10,376	41.50%
347-40	Skate Park Fees	14,794	16,296	8,819	4,221	3,198	4,000	2,322	58.05%
347-45	Splash Park Fees	25,157	23,504	24,274	22,811	25,760	24,000	3,095	12.90%
347-50	Park Rentals	990	675	630	1,082	783	850	994	116.94%
347-60	Sports Complex Rentals	22,620	24,658	27,330	29,288	30,620	30,000	18,745	62.48%
347-70	Softball Leagues	17,250	16,875	13,930	16,575	14,050	15,000	8,225	54.83%
347-80	Concession Revenues	11,619	5,444	679	2,435	7,326	7,500	4,225	56.33%
347-90	Tennis Center Revenues	56,801	52,204	50,231	40,729	23,364	16,000	7,959	49.74%
	Total Charges for Services	1,243,443	1,449,481	1,378,562	1,334,311	1,342,283	1,408,350	732,521	100.00%
Other:									
361-10	Interest	325,340	229,730	192,570	(1,038)	173,777	120,000	67,542	56.29%
363-10	Streetlighting	46,643	32,802	32,780	32,484	32,729	32,000	15,560	48.63%
364-00	Sale of Capital Assets	408	15815	51,917	388	701	-	2,187	-
369-00	Other Miscellaneous Rev.	158,056	113,923	160,060	126,900	151,663	60,000	50,656	84.43%
	Total Other Revenue	530,447	392,270	437,327	158,734	358,870	212,000	135,945	64.13%
Transfers In:									
381-00	Transfers from W&S	850,000	850,000	850,000	900,000	985,000	1,015,000	507,500	50.00%
381-00	Transfers from Cemetery FD	-	-	125,000	-	-	-	-	-
	Total Transfers In	850,000	850,000	975,000	900,000	985,000	1,015,000	507,500	50.00%
	Total General Fund Revenue	18,685,758	17,556,995	16,494,389	17,868,336	17,622,881	17,642,172	11,079,832	62.80%
	Carry-forward Fund Balance	13,375,292	15,145,583	15,066,183	16,369,093	17,541,260	14,138,405	14,138,405	100.00%
	Total Available	\$ 32,061,050	\$ 32,702,578	\$ 31,560,572	\$ 34,237,429	\$ 35,164,141	31,780,577	25,218,237	79.35%

FINANCE DEPARTMENT
MONTHLY REPORT
 March 2015

Purchasing/AP Activity	Mar-15	FYTD	Mar-14	FYTD
Purchase Orders Encumbered	20	230	34	292
Bids/RFPs Processed	1	4	2	4
Express Purchase Orders Processed	6	70	9	72
Express P.O. - Average \$ Value	\$142		\$164	
Checks Issued to Vendors	210	1,364	208	1,265
P-Card Transactions	289	1,808	480	1,732
P-Card Average \$ Value	\$150		\$120	

Accounting/Payroll Activity				
Journal entries Prepared and Posted	20	238	46	251
Items Deposited	2,665	16,222	2,865	16,613
Deposited Items Returned	1	24	4	14
Credit/Debit Card transactions	539	3,143	480	2,662
Credit/Debit Card Sales	\$74,847	\$516,693	\$71,183	\$396,621
Employees Paid	386	2,681	382	2,527

Utilities Activity				
Utility Refund Checks	8	115	21	105
Utility Turn-offs for Non-payment	17	123	15	103
Door Hangers for Non-pay prepared	139	880	138	793
Delinquent Letters Mailed Out	0	1,840	355	2,112
Utility Service Complaints Handled	16	96	24	114
Garbage Service Complaints Handled	N/A	59	18	71
Existing Utility Accounts Closed	70	378	58	358
New Utility Accounts Opened	62	361	57	383
Utility Bank Draft Customers	1,158		1,098	
Electronic Utility Payments	1,138	6,675	1,176	6,743
Paperless Billing Customers	736		711	
Current Residential Water Customers	4,761		4,728	
Current Residential Sewer Customers	2,593		2,585	
Current Residential Garbage Customers	4,968		4,901	
Current Commercial Water Customers	448		451	
Current Commercial Sewer Customers	383		384	
Current Commercial Garbage Customers	242		242	

IT Activity				
Helpdesk tickets logged	183	831	170	678
Computer/Server/Network tickets	174	797	159	647
Cell Phone tickets	4	29	5	26
Helpdesk tickets resolved	178	830	164	675
Average resolution time (days)	1		1	
Intranet/Website Updates	6	34	12	55
Unique Website Visitors	21,285	106,184	19,904	89,828

Items of Interest During Reporting Period
Implemented the Waste Pro solid waste collection contract.



CITY MANAGER'S REPORT

DATE: April 16, 2015

TO: Mayor and City Commission

FROM: Bryan Nipe, Parks and Recreation Director

VIA: Jackie Sova, City Manager

SUBJECT: Parks and Recreation Update for March 2015

Community Center	
Rentals/ Programs	<ul style="list-style-type: none"> ● 131 rentals have been completed in FY 2015. This, along with many successful programs, has the Community Center bringing in a 76% cost recovery. Higher than anticipated. ● Zumba, Yoga and Martial Arts continuing to increase in popularity.
Sports Complex	
Rentals	<ul style="list-style-type: none"> ● 86 soccer field rentals compared to 67 in March 2014
Programs	<ul style="list-style-type: none"> ● Soccer Shots youth clinic continues to be a popular program with 64 kids signed up. ● Little League in full swing. Two new scoreboards with funding shared between little league and the City are currently being permitted.
Skate Park	<ul style="list-style-type: none"> ● 5 new annual passes sold in March with 36 new users to the facility. Popularity is increasing with a 44% overall increase in users compared to March 2014.
Splash Pad	<ul style="list-style-type: none"> ● Busy Spring opening with 1299 users compared to 560 in 2014
Farmers Market	
	<ul style="list-style-type: none"> ● Researching opportunities to enhance market: Extended market day, increased entertainment, art & craft vendors and possibly beer and wine garden to increase attendance and attract new vendors. A working group is being solicited comprised of Market Vendors to explore ideas to grow the market.
Events Center	
	<ul style="list-style-type: none"> ● 8% increase in revenue over 2014 ● 16% increase in costs due to increase in staffing for events, increase in utilities and moving the Parks and Events Center Coordinator position out of the Parks budget and into the Events Center

	<p>budget to accurately reflect time spent.</p> <ul style="list-style-type: none"> • The Events Center and its staff continue to receive awards and recognition for outstanding customer service and a premier facility.
Tennis Center	
	<ul style="list-style-type: none"> • Holding steady at 160 members compared to 153 in March 2014
Senior Center	
	<ul style="list-style-type: none"> • Great partnership between the Senior Center and SunRail. A lunch excursion brought 24 people to Winter Park on the train for lunch and a boat tour in March. Currently planning for the next tour. Contact 407.585.1466 for more information.
Grounds and Facilities Maintenance	
	<ul style="list-style-type: none"> • Drew Schuler obtained his Master Electrician status moving up from Journeyman. • Kitchen and restrooms renovated at the public works facility including LED lighting and water efficient fixtures. • Entrance to Events Center offices beautified with knockout rose entry feature.
Events	
	<ul style="list-style-type: none"> • WineART Wednesdays first Wednesday of each month. • The Lake Mary Trailblazers 5k is scheduled for April 25th 7:30am Downtown Lake Mary.

MEMO

TO: Bryan Nipe, Director of Parks & Recreation
 FROM: Cristin Rumler, Customer Service Representative
 DATE: April 9, 2015



PARKS AND RECREATION MONTHLY ACTIVITY REPORT FOR THE MONTH OF: March 2015

EVENTS CENTER	Current Month	This Month Last YR	Current YTD	Previous YTD
non-revenue uses	2	11	8	61
rentals	30	23	165	146
revenue	52,101.18	\$ 43,896.75	\$ 287,671.49	\$ 265,841.74
expenses	\$ 29,825.28	\$ 23,300.73	\$ 200,223.39	\$ 172,077.74

SENIOR CENTER	Current Month	This Month Last YR	Current YTD	Previous YTD
classes	122	129	710	688
individual participants	2698	2444	13811	12627
revenue	\$ 787.10	\$ 4,325.62	\$ 18,044.50	\$ 19,350.69
expenses	\$ 7,453.01	\$ 7,212.28	\$ 44,200.69	\$ 47,688.05

COMMUNITY CENTER	Current Month	This Month Last YR	Current YTD	Previous YTD
classes	67	-	352	-
non-revenue uses	9	-	58	-
rentals	28	-	131	-
rental revenue	\$ 8,170.61	-	\$ 43,802.81	-
expenses	\$ 9,060.54	\$ 11,111.62	\$ 57,181.63	\$ 32,029.77

TENNIS CENTER	Current Month	This Month Last YR	Current YTD	Previous YTD
memberships	160	152		
revenue	\$ 1,401.40	\$ 1,574.65	\$ 7,958.50	\$ 7,561.35
expenses	\$ 2,760.29	\$ 7,707.61	\$ 20,667.28	\$ 24,120.43

OTHER REVENUES	Current Month	This Month Last YR	Current YTD	Previous YTD
Farmers Market	\$ 1,966.32	\$ 2,182.56	\$ 10,376.12	\$ 13,683.04
Skate Park	\$ 314.11	\$ 302.81	\$ 2,321.58	\$ 1,824.58
Splash Park	\$ 2,855.84	\$ 1,141.49	\$ 3,095.46	\$ 1,603.76
Park Rentals	\$ 75.00	\$ 75.00	\$ 994.06	\$ 427.83
Sports Complex	\$ 2,804.99	\$ 1,422.50	\$ 18,744.55	\$ 19,232.58
Leagues	\$ 3,000.00	\$ 3,575.00	\$ 8,225.00	\$ 8,125.00
Concession (Trailhead & Sports Comp.)	\$ 2,280.55	\$ 864.17	\$ 4,225.25	\$ 3,841.24
Summer Camp	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
TOTAL OTHER REVENUES	\$ 14,396.81	\$ 9,563.53	\$ 49,082.02	\$ 48,738.03



WORK ORDER EXPENSES

TYPE	Mar-15	YTD	Mar-14	YTD	Mar-15	YTD	Mar-14	YTD
LABOR	53%	42%	47%	27%	\$ 3,613.71	\$ 30,379.77	\$ 4,344.81	\$ 27,922.74
MATERIALS	20%	20%	33%	17%	\$ 1,358.71	\$ 14,737.98	\$ 3,323.78	\$ 19,691.81
CONTRACTOR	27%	38%	20%	56%	\$ 1,808.95	\$ 49,710.17	\$ 1,941.50	\$ 44,074.04
TOTALS	100%	100%	100%	100%	\$ 6,781.37	\$ 94,827.92	\$ 9,610.09	\$ 91,688.59

WORK ORDERS BY BUILDING

FACILITY	Mar-15	YTD	Mar-14	YTD
CITY HALL	10	61	8	154
COMMUNITY CENTER	5	32	9	29
EVENTS CENTER	6	33	7	98
EMPLOYEE HEALTH CLINIC	0	1	1	10
FLEET	1	12	1	20
FRANK EVANS MUSEUM	0	5	0	11
LIBERTY PARK	0	4	1	3
MUNICIPAL COMPLEX	10	39	12	79
PARKS BUILDING	3	11	3	34
POLICE DEPARTMENT	6	43	6	79
PUBLIC WORKS BUILDING	7	19	3	44
SPORTS COMPLEX	2	18	1	38
STATION #33	3	21	1	37
STATION #37	1	19	1	34
TENNIS CENTER	7	26	0	33
TRAILHEAD PARK	1	6	1	14
WATER TREATMENT PLANT	0	6	2	23
TOTALS	62	356	57	740

WORK ORDERS BY CATEGORY

FACILITY	Mar-15	YTD	Mar-14	YTD
APPLIANCES	7	27	3	36
DOORS - INT, EXT, & HARDWARE	6	34	3	55
ELECTRICAL	14	126	20	253
FIRE ALARM SYSTEMS	0	1	2	11
FIRE SPRINKLER SYSTEMS	0	0	0	0
HVAC	4	20	6	49
JANITORIAL	4	9	1	21
MISCELLANEOUS	9	41	9	106
PAINT - INTERIOR & EXTERIOR	2	5	0	5
PEST CONTROL	1	4	2	12
PLUMBING	6	28	4	72
PREVENTATIVE MAINTENANCE	8	57	7	117
SECURITY SYSTEMS	0	4	0	3
SEPTIC TANKS	0	0	0	0
VENDING	1	1	0	0
TOTALS	62	357	57	740



City of Lake Mary
Fire Department
911 Wallace Court-Lake Mary, Florida 32746



Monthly Report

March 2015

Administration and Emergency Operations

We responded to 401 emergency alarms, had 164 transports, and accumulatively participated in 976 hours of EMS and fire related training during the month of March.

Emergency Operations personnel had an additional 81 public contacts for sharps boxes, blood pressures, child car seat installations, public relations, etc.

Administrative personnel completed work on the 2015/2016 budget proposal.

Conducted new hire interviews to fill current open firefighter position.

Fire Prevention

Fire inspectors conducted 295 combined inspections and 46 plan reviews.

Activities included – training new fire inspector, site visits for several projects to resolve issues, served as an evaluator for a neighboring jurisdiction's new fire alarm class, employee evaluations, created new business emergency plan program for ABB, researched grants, worked on budget and conducted UL fire alarm service tests. Career Interview with UCF student, webinar for Mobile Eyes and meeting for ImageTrend software.

Meetings attended – First Step, SEED, Staff, Relay for Life, DRC, Elder Affairs, CFFCA, Lake Mary Prep Safety Fair, Safety Committee, and Florida Hospital Pre-Review. Also participated in FFCA/FFMIA State Legislative Conference Calls and met with window/door shutter representative for EOC Hardening.

Classes/Training Completed/Attended –

EOC/EM Tracker Training (Seminole County EOC) – 4 hours

New Employee Training including – Ethical Decision Making, Orientation, Prevention Slips, Trips and Falls, Behavior Based Safety, Workplace Bullying and Violence Prevention, NIMS 100 and 700 classes) – 10 hours

Mandatory Sexual Harassment Training – all employees

Public Records Training – 4 hours

NFPA 1 and 101 Update – online 8 hour mandatory for recertification

Conducted UL Fire Alarm Testing (3 businesses) with UL Representative

Public Education Events –

Crystal Lake Elementary – Fire Safety Talk – 17 in attendance – 1 hour

Scholastic Book Fairs– Fire Drill – 100 in attendance – 1 hour

Juvenile Firesetter Class – Resident (held at Station 37) – 3 in attendance

Station Tour – Station 33 – Daisy Troop – 8 in attendance – 30 minutes



Lake Mary Police Department

MONTHLY REPORT- MARCH 2015

	FY 2015 MAR	FY 2015 YTD	FY 2014 MAR	FY 2014 YTD
Monthly Call Volume	5,643	27,722	4,475	27,609
Response Times (in minutes)				
Priority 1	1.71		3.77	
Priority 2	2.92		4.00	
Priority 3	7.17		7.56	

UCR Crimes

Murders	0	0	0	0
Sex Offenses, Forcible	3	4	0	2
Robbery	3	4	0	2
Assault/Battery	8	54	6	42
Burglary	3	37	6	28
Theft, all other	13	88	18	93
Motor Vehicle Theft	1	5	2	4
Theft of Motor Vehicle Parts	0	6	1	9
Arson	0	0	0	0
D.U.I.	1	19	6	15

Total Arrests

Adults	43	200	44	196
Juveniles	2	15	1	17

Traffic Calls

Crashes	56	375	52	308
Criminal Citations	14	67	12	84
Citations- non criminal	307	1,218	311	1,805
Parking citations	11	39	10	64
K9 Deployments	14	62	4	53
Agency Assist; outside Jurisdiction	55	285	48	318

Alarms

Total	106	574	67	547
Business	56	314	34	352
Residential	50	260	33	195

Total Responses to City Ordinance Violations

55	101	37	122
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Lake Mary Police Department IMPORTANT EVENTS

Patrol Division

Special Operations participated in a Mock DUI at Trinity Prep.

Patrol assisted with Corporate 5K at Oval Park.

Provided officer presence at Taste of Lake Mary.

Patrol participated in the Click It or Ticket Campaign.

Criminal Investigations Division

Arrest made on two Bank Robbery cases that occurred at Central Florida Postal Credit Union.

CID responded to Home Invasion Robbery; multiple arrests made of victims by CCIB for possession of drugs/drug equipment.

Requests for Capias filed on two Residential Burglary cases; arrests made on Vehicle Burglary and Veh/Grand Theft case.

Arrest made of individual who committed a lewd act upon a child; capias filed on Lewd and Lascivious/Child case.

Arrest made on Sexual Assault case; defendant later re-arrested on separate Stalking charge as another victim came forward.

Seven Cases routed to Economic Crimes Unit.

Computers were taken from two offices where doors to suite were left unsecured.

Six vehicles burglaries in the city; no signs of forced entry/doors unlocked; four did not have anything taken.

CID attended week long training in Daytona on Crimes Against Children and Interviews & Interrogation.

Support Services Division (SSD)

Property Evidence Specialist G. Minchin and Supervisor S. Garfinkel attended FDLE Evidence Seminar.

Support Services hosted an Evidence Meeting with the Property and Evidence Association of Florida, where the State Attorney's Office presented information on evidence destruction.

Communications hosted multi-agency training on Crisis Negotiations.

Community Relations Division (CRD)

Hosted a Cub Scout tour for approx. 50 people. K-9 Officer Urs and Officer Wheeler assisted with a K-9 Demonstration for the tour.

Attended SCSO's Emergency Response Team Meeting to prepare for Hurricane Season. Also covered the need to increase availability of municipal workers to staff additional shelters that may be activated in our City in the event of an emergency.

Gave Workplace Violence Presentation with Active Shooter Training to over 100 employees of Charisma Media. The presentation was well received, and employees stated that they felt more confident about how they should react if a crisis ever occurred.

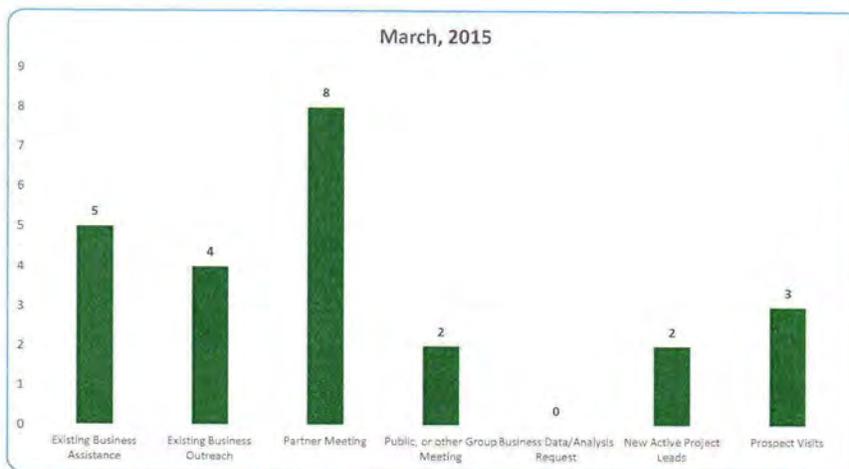
Babysitting Safety, CPR and First Aid Class – Taught safety and First Aid Certification to a full class of teens from age 11 to 18. The class was such a success that the June 11th class is full with a waiting list.

N.O.P.E. (Narcotics Overdose Prevention and Education) – Assisted with the N.O.P.E. presentation for Seminole High School, given to over 1,000 junior and senior students.

Activity Summary

City of Lake Mary, Economic Development Activity Summary March, 2015	
Activity Code	Explanation
Existing Business Assistance	Existing business assistance involving a problem, and follow-up
Existing Business Outreach	Existing business outreach meeting or interview
Partner Meeting	Meeting with Economic Development partners
Public, or other Group Meeting	Public meetings, or other group meeting
Business Data/Analysis Request	Data and analysis request processed
New Active Project Leads	Meetings associated with new projects that develop into follow-up action or incentive
Prospect Visits	Meeting with business potentially interested in relocating or expanding in Lake Mary

Activity Count	March, 2015
Existing Business Assistance	5
Existing Business Outreach	4
Partner Meeting	8
Public, or other Group Meeting	2
Business Data/Analysis Request	0
New Active Project Leads	2
Prospect Visits	3
Total Count	24



Milestones:

Began wide scale distribution of the Lake Mary Business Opportunities Booklet. Placed booklet on the web page.

Coordinated the local participation in the Dixon Ticonderoga and FARO expansion projects. New sign is up on 615 Crescent Executive Ct. building with the Dixon Ticonderoga Company's iconic name featured prominently.

Began to work on two new active project leads involving significant job and capital expenditure growth. Both companies seeking Info Tech talent.



The diagram to the left shows a typical pattern associated with workflow from a local (city) economic development office. Note concentration on existing businesses.

City of Lake Mary -
Economic Development Activity Report

Activity Detail			
City of Lake Mary, Economic Development Activity Log			
March, 2015			
Name	Date	Activity Code	Explanation
Tom	3/3/15	Partner Meeting	Coordinated with County to terminate the incentive package for CareMed pharmaceuticals.
Tom	3/4/15	Existing Business Outreach	DRC meeting Florida Hospital Emergency Clinic on Rinehart.
Tom	3/4/15	Partner Meeting	Presented at CALNO to discuss Rinehart Road Study and the approach of preparing an area for large scale economic development initiatives.
Tom	3/5/15	Partner Meeting	Meeting with Winter Park Economic Development to discuss free SunRail Service for WP Art Show.
Tom	3/9/15	Partner Meeting	Seminole County Economic Development and Education Network (SEDEN) meeting. Held at ABB in Lake Mary with a focus on Manufacturing.
Tom	3/10/15	Existing Business Assistance	Participated in County Commission Meeting where Dixon Ticonderoga incentives were finalized at the local level.
Tom	3/10/15	Public, or other Group Meeting	Participated in the Timacuan HOA meeting.
Tom	3/11/15	Prospect Visits	Meeting with Metro Orlando EDC to discuss property in Lake Mary for new prospects.
Tom	3/12/15	Existing Business Outreach	Participated in the Metro Orlando EDC Board meeting and receptions. Opportunity to network with several local companies.
Tom	3/13/15	Partner Meeting	Meeting with Osceola economic development contacts to discuss initiatives and synergy on either side of the City of Orlando.
Tom	3/16/15	Partner Meeting	Meeting with the Florida Virtual Entrepreneur Center to discuss the development of an online resource for start up companies. The concept would be easy access to a toolbox of resources linked from our City webpage. All aspects of starting a business would be addressed.
Tom	3/17/15	Existing Business Assistance	Meeting with SSC to discuss IT and computer science delivery in light of recent expansion of companies such as Deloitte.
Tom	3/18/15	Existing Business Assistance	Dinner meeting with Deloitte to discuss progress and plans for their Lake Mary facility.
Tom	3/19/15	New Active Project Leads	Meeting with County ED to discuss a new active project (confidential status) involving a sizable increase in employment.
Tom	3/19/15	Prospect Visits	Meeting with business owner interested in opening a gardening shop in downtown Lake Mary.
Tom	3/19/15	Public, or other Group Meeting	City Commission Meeting.
Tom	3/20/15	Existing Business Outreach	Interaction with citizen involving transit oriented development and questions regarding the ability to get workers from SunRail to employment centers closer to I-4.
Tom	3/20/15	Partner Meeting	Coordinated a meeting with FDOT, County Engineer, and consultants to discuss the I-4 Beyond the Ultimate Project. Provided feedback on preferred design alternatives for I-4 widening.
Tom	3/24/15	Existing Business Outreach	Seminole County Chamber - Lake Mary Coffee Club Meeting. Outreach to existing businesses.
Tom	3/24/15	Existing Business Assistance	Participated in County Commission Meeting where FARO Technologies' incentives were finalized at the local level.
Tom	3/25/15	Partner Meeting	Meeting with Sanford economic development and Florida Trend Magazine to discuss potential partnering on a marketing piece for North Seminole County Cities.
Tom	3/25/15	Existing Business Outreach	Outreach meeting with Axium Healthcare to tour their facility and discuss future growth plans.
Tom	3/26/15	Prospect Visits	Meeting with potential restaurant owner looking at the Station Pointe development as a site.
Tom	3/27/15	Existing Business Assistance	First Step meeting with Central Parc at Heathrow developer for adding a Starbucks Coffee Shop at the site.
Tom	3/30/15	New Active Project Leads	New active project lead for a company considering an expansion in Lake Mary that needs IT and computer science talent.



CITY MANAGER'S REPORT

Date: April 16, 2015
To: Mayor & City Commission
FROM: Gary Schindler, City Planner
THRU: John Omana, Community Development Director
VIA: Jackie Sova, City Manager
RE: March 2015 Planning and Development Activity

FY2014-2015 WORKLOAD DATA

	FY2014		FY2015	
	MAR	Total YTD	MAR	Total YTD
Land Use Amendments	0	0	0	0
Rezoning	1	4	0	0
Conditional Use	0	1	1	3
Subdivisions/Plat	0	4	1	2
Site Plans	1	5	1	2
Variances	0	1	0	0
Vacates	0	0	0	0
Annexations	0	0	0	0
DRI Development Agreement & Amendments	0	0	1	1
PUD Development Agreement & Amendments	0	1	0	0
Development Agreements, New	0	0	0	1
DRC Reviews	0	3	0	2
Home Occupation Review	4	27	5	23
Business License Review	24	149	34	180
Arbor Permits (non-development related)	16	78	20	82
Zoning Verification Letters	0	3	2	4
Site Permits Issued	0	5	1	5
Building Permits Review	36	192	36	183
Number of Pages Scanned	0	0	0	0

Significant Meetings & Issues:

Mar 4 – Florida Hospital DRC mtg.

Mar 5 – First Step mtg. for 680 Century Point; mtg. regarding SE corner of Lake Mary Blvd. & Country Club Road

Mar 6 – Leadership Seminole

Mar 9 – iFly conference call

Mar 11 – Bike/Ped. Plan mtg. with Bryan Nipe; mtg. regarding FL Hospital site

Mar 12 – Station Pointe walk-thru

Mar 13 – State of the City preparation with Tom Tomerlin

Mar 18 – Staff met with City Manager regarding the status of various projects; Station Pointe review meeting with FDOT

Mar 19 – Downtown Master Plan Update mtg.

Mar 20 – I-4 Beyond the Ultimate mtg. with Tom Tomerlin

Mar 27 – Mtg. with consultant regarding possible WaWa; Starbucks First Step mtg.

Mar 31 – Mtg. regarding subdividing a property on Gehr Lane; DRC mtg. with FL Autism



CITY MANAGER'S REPORT

DATE: April 7, 2015

TO: Mayor and City Commission

FROM: Bobbie Jo Keel, Permitting/Zoning Coordinator

THRU: John Omana, Community Development Director

VIA: Jackie Sova, City Manager

SUBJECT: March Monthly Report

BUILDING PERMITS ISSUED					BUILDING PERMIT VALUATIONS			
ACTIVITY - PERMIT TYPE	Mar-15	YTD	Mar-14	YTD	Mar-15	YTD	Mar-14	YTD
COMMERCIAL - NEW	0	1	1	21	\$ -	\$ 1,032,000	\$ 100,500	\$ 624,599
COMMERCIAL - ALTERATION	12	57	8	45	\$ 1,061,239	\$ 13,590,528	\$ 258,586	\$ 13,907,073
RESIDENTIAL - NEW	0	12	0	10	\$ -	\$ 3,005,214	\$ -	\$ 28,552,350
RESIDENTIAL - ALTERATION	8	61	11	58	\$ 84,072	\$ 593,299	\$ 400,099	\$ 784,791
ELECTRICAL - NEW/ALTERATION	16	124	20	104	\$ 346,625	\$ 2,026,620	\$ 44,261	\$ 18,311,728
ELECTRICAL - TEMP/PREPOWER	0	28	6	50	\$ -	\$ 4,660	\$ 200	\$ 4,300
MECHANICAL - NEW/ALTERATION	39	158	35	125	\$ 896,706	\$ 8,432,361	\$ 235,799	\$ 3,730,564
PLUMBING - NEW/ALTERATION	12	83	16	72	\$ 46,767	\$ 555,034	\$ 166,029	\$ 1,553,484
ROOFING - TILE, METAL & FLAT	3	19	5	43	\$ 20,355	\$ 383,727	\$ 34,296	\$ 1,179,753
RE-ROOFING	27	158	18	70	\$ 669,777	\$ 3,088,304	\$ 526,775	\$ 956,816
SWIMMING POOL	1	7	2	11	\$ 28,000.00	\$ 2,311,000.00	\$ 92,399	\$ 247,965.00
SCREEN ENCLOSURE	2	9	2	9	\$ 21,785	\$ 64,229	\$ 11,191	\$ 72,486
FENCE	2	37	7	24	\$ 8,646	\$ 86,214	\$ 33,389	\$ 50,368
SIGN	8	19	7	20	\$ 35,328	\$ 68,631	\$ 4,305	\$ 186,081
FOUNDATION ONLY	0	0	0	1	\$ -	\$ -	\$ -	\$ -
DEMOLITION	0	2	0	1	\$ -	\$ 13,700	\$ -	\$ 12,000
TOTALS	130	775	138	664	\$ 3,219,300	\$ 35,255,521	\$ 1,907,829	\$ 70,174,358

BUILDING INSPECTIONS PERFORMED				
TYPE	Mar-15	YTD	Mar-14	YTD
BUILDING	246	1374	224	1329
ELECTRICAL	87	543	111	556
MECHANICAL	59	262	59	303
PLUMBING	51	328	66	223
TOTALS	443	2507	460	2411

MAJOR PROJECTS

1. Fountain Parke
2. Station House
3. Central Parc

FIRST STEP MEETINGS

1. Century Point-Office Building
2. Central Parc-Starbucks

**CITY CLERK'S OFFICE MONTHLY REPORT
MARCH 2015**

	FY 2015		FY 2014	
	MARCH 15	YTD	MARCH 14	YTD
MINUTES PREPARED (SETS)	1	11	1	9
ORDINANCES CREATED	0	0	0	0
ORDINANCES PREPARED	1	3	1	3
RESOLUTIONS CREATED	0	0	0	0
RESOLUTIONS PREPARED	0	2	0	0
PROCLAMATIONS PREPARED	5	13	2	7
OCCUPATIONAL LICENSES				
NEW	16	154	16	131
RENEWALS	2	319	3	240
TRANSFERS	8	31	7	31
REVENUE GENERATED	\$1,162.50	\$25,198.25.2 5	\$1,310.00	\$24,311.00
CITY ELECTIONS HELD	0	0	0	0
DOCUMENTS RECORDED	3	23	2	14
RECORDS DESTROYED (CUBIC FEET)	0	0	0	0

Human Resources

March 2015 Report

Employment	03/15	YTD	03/14	YTD
Applications received/acknowledged	62	355	60	134
New Hire Orientations	0	16	0	6
Resignations/Terminations	0	10	0	6
Current Vacancies (FT/PT Employment Opportunities)	8	37	6	13
Positions filled in house	1	3	1	5
Positions filled outside	0	16	0	6
Surveys Conducted/Completed	20	60	10	41
Employee Evaluations	13	75	17	89
Employee Verifications	3	31	9	29
Personnel Actions Initiated	62	208	49	179
Grievances Filed	0	2	0	1
Employee Insurance Assistance	5	16	3	24
Current Full Time Employees	178		177	
Current Part Time Employees	17		17	
Special Projects				
Open Enrollment renewals				
Harassment Training				
Insurance				
	03/15	YTD	03/14	YTD
On the Job Injuries - Medical Attention Required	0	3	0	3
On the Job Injuries - No Medical Attention Required	0	1	1	1
City Vehicle Accidents Reported - Under \$500	1	2	2	7
City Vehicle Accidents Reported - Over \$500	0	3	0	2
Loss/Damage Reports - Under \$500	0	6	1	6
Loss/Damage Reports - Over \$500	1	4	0	1
Damage to City Property by Others - Under \$500	0	0	0	0
Damage to City Property by Others - Over \$500	0	0	0	0
Liability/Claimant Incident Reports - Under \$500	0	0	3	4
Liability/Claimant Incident Reports - Over \$500	0	0	0	2
Special Hearings/Mediations	0	0	0	0

PUBLIC WORKS UPDATE

March 2015

Streets/Sidewalks – 432

1. Station House area parking, utility and road improvements substantial completion August 13th. Final Completion activities should begin in April/May.
2. Parking lot for Community Building bid date April 6th.
3. Emma Oaks Trail sidewalk waiting on Duke transmission pole replacements.
4. Street pavement condition survey complete.

Water Treatment – 434

1. Designing a variable frequency drive unit for high service pump number 1 to provide more efficient operation.
2. 12-month average daily water demand 2.97 million gallons (1% above previous 12 months). CUP allowance 4.94 MGD. 12-month maximum day demand 5.46, plant capacity 9.99 MGD.

Water Distribution/Wastewater Collection – 435

1. Public Works Equipment Canopy 90% complete.
2. Meter Change-out Program – ongoing.
3. Continuing decommission of galvanized water mains downtown.
4. Lift station pump maintenance program – all stations have been repaired/modified; we are experiencing a 25% reduction in electric use over 2011.
5. Palmetto Street Turn Lane and Lake Mary Blvd. Sewer design complete and to Finance for bidding.

	Mar-15	FYTD	Mar-14	FYTD
Work Orders Completed	27	145	31	159
Sidewalks Repaired (Feet)	381	641	480	1,860
Street Signs Installed	14	77	14	83
Streets Paved (Miles)	0	0.00	0	3
Paved Streets Maintained (Asphalt - Tons)	4.50	17.50	5.50	20
Millions Gallons Treated	92	530	89	517
New Water Meters Installed	1	9	0	22
Waterlines Installed (Feet)	0	100	0	230
Waterline Breaks Repaired	18	111	20	116
Meters Exchanged	85	281	14	181
Turn-On/Turn-Off (Customer Request)	131	738	115	741
Turn-Offs/Non-Payment	17	123	15	103
Water System Dist. Valves Exercised	23	88	20	160
Vehicle Preventative Maint. Inspections	48	298	48	290
Vehicles/Equipment Serviced	84	530	96	482