RESOLUTION NO. 962

A RESOLUTION OF THE CITY OF LAKE MARY, FLORIDA, AMENDING THE FISCAL YEAR 2014-2015 BUDGET; PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Lake Mary, Florida, finds it desirable, in order to properly reflect new information and changes made during the year, to amend the Budget for the City of Lake Mary for the Fiscal Year 2015, beginning October 1, 2014 as provided herein; and

WHEREAS, Ordinance No. 1514 adopting the City's budget for Fiscal Year 2015, provides for amendment by Resolution.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Lake Mary, Florida:

1. The following funds are revised as specified herein:

General Fund

Revenues:		
001-0000-342-10-00	Police Services	$ 34,700
Expenditures:		
001-0321-421-11-00	Police - Salaries and Wages	$ 15,262
001-0321-421-15-10	Police - Incentive Pay	624
001-0321-421-21-00	Police – FICA	1,215
001-0321-421-22-00	Police - Pension	4,357
001-0321-421-23-00	Police- Health Insurance	2,960
001-0321-421-24-00	Police – Workers' Comp	442
001-0321-421-40-10	Police – Travel and Training	400
001-0321-421-45-30	Police – Vehicle Related Costs	1,480
001-0321-421-46-60	Police – Vehicle Maintenance	1,200
001-0321-421-47-10	Police – Printing & Binding	160
001-0321-421-52-10	Police – General Operating Supplies	600
001-0321-421-52-70	Police – Uniforms	2,800
001-0321-421-52-90	Police – Equipment Under $1,000	2,300
001-0321-421-51-20	Police – Office Equipment Under $1,000	900

Police Impact Fees

Revenues:		
110-0000-399-01-00	Cash Balance Forward	$ 25,500
Expenditures:		
110-0321-421-65-10	Capital Outlay	$ 25,500

2. That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith shall be and the same are hereby repealed.

3. This Resolution shall take effect immediately upon passage and adoption.

PASSED AND ADOPTED this 7th day of May, 2015.

CITY OF LAKE MARY, FLORIDA

MAYOR, DAVID J. MEALOR

ATTEST:

CITY CLERK, CAROL A. FOSTER