

RESOLUTION NO. 974

**A RESOLUTION OF THE CITY OF LAKE MARY, FLORIDA,
AMENDING THE FISCAL YEAR 2014-2015 BUDGET;
PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE.**

WHEREAS, the City Commission of Lake Mary, Florida, finds it desirable, in order to properly reflect new information and changes made during the year, to amend the Budget for the City of Lake Mary for the Fiscal Year 2015, beginning October 1, 2014 as provided herein; and

WHEREAS, Ordinance No. 1514 adopting the City's budget for Fiscal Year 2015, provides for amendment by Resolution.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Lake Mary, Florida:

1. The following funds are revised as specified herein:

General Fund

Revenues:

001-0000-331-00-00	Federal Grants	\$ 1,710
001-0000-334-00-00	State Grants	18,479

Expenditures:

001-0321-421-52-90	Equipment Under \$1000	\$ 16,430
001-0321-421-52-10	General Operating Supplies	2,049
001-0321-421-52-70	Uniforms	1,710

Recreation Impact Fees

Revenues:

113-0000-399-01-00	Cash Balance Forward	\$ (185,000)
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Expenditures:

113-0572-600-10-00	Capital Outlay	\$ (185,000)
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Capital Projects Fund

Revenues:

301-0000-331-00-00	Federal Grants	\$ 68,667
301-0000-334-00-00	State Grants	\$ 258,507

Expenditures:

301-0321-600-14-16	Capital Outlay	\$ 62,242
301-0000-995-00-00	Reserves	\$ 264,932

Fire Impact Fees Fund

Revenues:

111-0000-381-00-00 Transfer In – Vehicle Maintenance Fund \$ 104,000

Expenditures:

111-0322-422-65-10 Capital Outlay \$ 218,000

Vehicle Maintenance Fund

Expenditures:

501-0000-581-00-00 Transfer Out – Fire Impact Fees Fund \$ 104,000
501-0490-490-65-00 Capital Outlay – Vehicle Replacements \$ (218,000)

2. That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith shall be and the same are hereby repealed.
3. This Resolution shall take effect immediately upon passage and adoption.

PASSED AND ADOPTED this 19th day of November 2015.

CITY OF LAKE MARY, FLORIDA



MAYOR, DAVID J. MEALOR

ATTEST:


CITY CLERK, CAROL A. FOSTER