

RESOLUTION NO. 988

**A RESOLUTION OF THE CITY OF LAKE MARY, FLORIDA,
AMENDING THE FISCAL YEAR 2015-2016 BUDGET;
PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE.**

WHEREAS, the City Commission of Lake Mary, Florida, finds it desirable, in order to properly reflect new information and changes made during the year, to amend the budget for the City of Lake Mary for the Fiscal Year 2016, beginning October 1, 2015, as provided herein; and

WHEREAS, Ordinance No. 1531 adopting the City's budget for Fiscal Year 2016, provides for amendment by Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Lake Mary, Florida:

1. The following funds are revised as specified herein:

General Fund

Revenues:

001-0000-331-00-00	Federal Grants	\$ 2,088
001-0000-334-00-00	State Grants	\$ 16,127

Expenditures:

001-0321-421-64-50	Capital Outlay	\$ 16,127
001-0321-421-52-70	Uniforms	\$ 2,088

Law Enforcement Trust Fund - State

Revenues:

102-0000-351-20-00	Fines & Forfeitures	\$ 2,400
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Expenditures:

102-0321-421-82-00	Donations	\$ 2,400
102-0321-421-91-00	Transfers Out – LETF Federal Fund	\$ 66,515

Law Enforcement Trust Fund - Federal

Revenues:

106-0000-381-00-00	Transfers In – LETF State Fund	\$ 66,515
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Police Impact Fee Fund

Revenues:

110-0000-363-20-10	Impact Fees	\$ 41,034
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Expenditures:

110-0321-421-65-10	Capital Outlay	\$ 121,500
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Fire Impact Fee Fund

Revenues:

111-0000-363-20-00	Impact Fees	\$ 25,000
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Expenditures:

111-0322-422-91-00	Transfers Out – Vehicle Maintenance Fund	\$ 25,000
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Capital Projects Fund

Revenues:

301-0000-369-70-00 Seminole County Projects \$ 90,862

Expenditures:

301-0432-600-15-11 Capital Outlay \$ 90,862

Water and Sewer Fund

Revenues:

401-0000-334-00-00 State Grants \$ 9,609

Expenditures:

401-0434-434-65-10 Capital Outlay \$ 9,609

Stormwater Utility Fund

Expenditures:

402-0437-437-63-45 Downtown Upgrade Project \$ 29,711

Vehicle Maintenance Fund

Revenues:

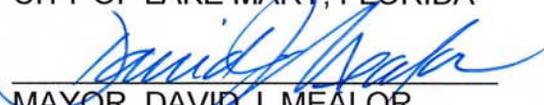
501-0000-381-00-00 Transfer In - Fire Impact Fees Fund \$ 25,000

2. That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith shall be and the same are hereby repealed.

3. This Resolution shall take effect immediately upon passage and adoption.

PASSED AND ADOPTED this 3rd day of November 2016.

CITY OF LAKE MARY, FLORIDA


MAYOR, DAVID J. MEALOR

ATTEST:


CITY CLERK, CAROL A. FOSTER

