

## RESOLUTION NO. 1043

### A RESOLUTION OF THE CITY OF LAKE MARY, FLORIDA, AMENDING THE FISCAL YEAR 2020-2021 BUDGET; PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Lake Mary, Florida, finds it desirable, in order to properly reflect new information and changes made during the year, to amend the Budget for the City of Lake Mary for the Fiscal Year 2021, beginning October 1, 2020, as provided herein; and

WHEREAS, Ordinance No. 1627 adopting the City's budget for Fiscal Year 2021, provides for amendment by Resolution.

NOW, THEREFORE BE IT RESOLVED by the City Commission of the City of Lake Mary, Florida:

1. The following funds are revised as specified herein:

#### General Fund

##### Revenues:

001-0000-399-01-00	Fund Balance Forward	\$ 119,900
001-0000-331-00-00	Intergovernmental Revenue – Federal Grants	\$ 820,016

##### Expenditures:

001-0329-429-34-40	Other Contractual Services	\$ 101,850
001-0329-429-52-10	Operating Supplies	\$ 119,000
001-0329-429-65-10	Capital Outlay - Machinery & Equipment	\$ 599,166
001-0100-419-91-00	Transfers Out	\$ 119,900

#### Police Impact Fees Fund

##### Revenues:

110-0000-399-01-00	Fund Balance Forward	\$ 37,470
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##### Expenditures:

110-0321-421-65-10	Capital Outlay – Machinery & Equipment	\$ 37,470
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#### Fire Impact Fees Fund

##### Revenues:

111-0000-363-20-00	Impact Fees	\$ 5,710
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##### Expenditures:

111-0322-422-65-10	Capital Outlay – Machinery & Equipment	\$ 5,710
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#### Capital Project Fund

##### Revenues:

301-0000-381-00-00	Transfers In – General Fund	\$ 119,900
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##### Expenditures:

301-0119-600-18-02	Capital Outlay - Software	\$ 39,900
301-0519-419-65-00	Capital Outlay - Administrative	\$ 80,000

2. That all ordinances or resolutions or parts of ordinances or resolutions in conflict herewith shall be and the same are hereby repealed.

3. This Resolution shall take effect immediately upon passage and adoption.

PASSED AND ADOPTED this 4th day of November, 2021.

CITY OF LAKE MARY, FLORIDA

MAYOR, DAVID J. MEALOR

ATTEST:

  
Michelle McCurdy

CITY CLERK, MICHELLE MCCURDY